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Office of Selectmen  
705 Chesham Road  
Harrisville, NH 03450

Phone 603-827-3431  
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# Harrisville, New Hampshire

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Annual Reports for the year ending  
December 31, 2012





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# Town of Harrisville, Cheshire County, in the State of New Hampshire

## Annual Report for the year ending December 31, 2012

Town of Harrisville

705 Chesham Road

Harrisville, NH 03450

(603) 827-3431

(603) 827-2917 FAX

Front cover:

"Misty Maple" photograph by Michael Miller

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## Elected and Appointed Officials, and Town Employees

### MODERATOR

John J. Colony III Term expires 2014

### OFFICE OF SELECTMEN

Jay Jacobs, Chairman Term expires 2014

Charles Michal Term expires 2013

Seth Kallman Term expires 2015

Angela Hendrickson Secretary to the Selectmen

Andrea Walker Assistant to the Secretary

### TOWN CLERKS OFFICE

Donna Stone, Town Clerk Term expires 2014

Robert Collingsworth, Assistant

Patty Massey, Deputy Town Clerk

### TOWN TREASURER

Anne Havill Term expires 2013

### DEPUTY TOWN TREASURER

Bonnie Willette

### TAX COLLECTOR

Laureen Blanchard

### DEPUTY TAX COLLECTOR

Vacant position

### SUPERVISORS OF THE CHECKLIST

Catherine Buffum, Chair Term expires 2018

Charlotte Chamberlain Term expires 2017

Anne Havill Term expires 2014

### TRUSTEES OF TRUST FUNDS

Charles Sorenson, Jr., Chair Term expires 2013

Molly McNeill Term expires 2014

R. Dean Ogelby Term expires 2015

### CEMETERY TRUSTEES

Leslie Downing Term expires 2013

Adam Schepter Term Expires 2013

Jerome Moschan Term expires 2013

### LIBRARY TRUSTEES

Michael L. Price, Chair Term expires 2014

Sharon Wilder Term expires 2015

Jean Rosenthal Term Expires 2013

### HARRISVILLE PUBLIC LIBRARY

Susan Weaver, Library Director

Kris Finnegan, Children's Librarian

### **POLICE DEPARTMENT**

Russell Driscoll, Chief  
Lionel Emond, Officer

Danna Hennessey, Lieutenant  
Vira Elder, Secretary to the Police Department

### **EMERGENCY MANAGEMENT DIRECTOR**

Andrew Maneval

Term expires 2016

### **FIRE DEPARTMENT**

Wayne Derosia, Fire Chief  
David O'Neil, Deputy Fire Chief  
Joe Breidt, Fire Captain

**Term expires 2013**  
Russell Driscoll, Lieutenant  
Sharon Breidt, Rescue Captain

### **FIRE WARDS**

Alton Chamberlain  
Joe Breidt  
Jay Jacobs

Wayne Derosia  
Douglas Morse  
Kevin Smith

### **FOREST FIRE WARDENS**

Alton Chamberlain  
Russell Driscoll  
Kevin Smith

Wayne Derosia  
Roger Packard  
Randy Tarr Jr.

### **HIGHWAY DEPARTMENT**

Wesley Tarr, Jr., Road Agent  
Randy Tarr Sr.  
James Porter

### **HARRISVILLE RECYCLING CENTER**

Phyllis Tarr, Manager  
James McClure  
Randy Tarr Jr

### **SURVEYORS OF WOOD AND LUMBER (Term expires 2013)**

David Kennard

Wesley Tarr, Jr.

### **FENCE VIEWERS**

Harrisville Selectmen

**Term expires 2013**

**ADA COORDINATOR**

Alton Chamberlain

**Term expires 2013****HEALTH AND INSPECTIONS**

Michael Wilder, Building Inspector

**Term expires 2013**

Rosemary Cifrino, Welfare Officer

**Term expires 2013**

David Belknap, Health Officer

Eric Swope, Deputy Health Officer



## Town Boards, Commissions and Committees

Harrisville is served by many individuals who donate their time and energies in unpaid positions as volunteers and as appointed members of standing boards, commissions and committees. For the year 2012, the Town was served by the following residents.

### AGRICULTURAL COMMISSION (Term expires 2014)

Suzanne Brouillette  
Eric Swope  
Solveig Tryba  
David Kennard

Deirdre Oliver  
Jeannie Eastman  
Deborah Abbott  
Scott Oliver

### PLANNING BOARD

Sherry Sims, Co-Chairperson  
Ned Hulbert, Co-Chairperson  
Noel Greiner  
Robert E. Sturgis  
Heribert Tryba  
Jay Jacobs  
Charles Michal

Term expires 2015  
Term expires 2014  
**Term expires 2013**  
**Term expires 2013**  
Term expires 2014  
Selectman member  
Selectman alternate

### CONSERVATION COMMISSION

Winston Sims, Chairman  
Jean Rosenthal  
Harry Wolhandler  
Barbara Watkins  
Francie Yeager  
Robert E. Sturgis  
Laura Appel  
Rebecca Fortin  
Seth Kallman  
Jay Jacobs

**Term expires 2013**  
**Term expires 2013**  
Term expires 2014  
Term expires 2014  
Term expires 2014  
Term expires 2014  
Term expires 2014  
Term expires 2015  
Selectman member  
Selectman alternate

### HISTORIC DISTRICT COMMISSION

Patricia Englert, Chairperson  
Douglas Walker  
John H. Evans  
Noel Greiner  
Thomas Weller  
Seth Kallman  
Jay Jacobs

**Term expires 2013**  
**Term expires 2013**  
Term expires 2014  
Term Expires 2015  
Term expires 2014  
Selectman Member  
Selectman Alternate



**ZONING BOARD OF ADJUSTMENT**

Harold Grant, Chairman	Term expires 2014
Charles W. Sorenson	Term expires 2014
Richard Grant	Term expires 2014
Susan Brown	Term expires 2014
Jeffrey Trudelle	Term expires 2014
Charles K. Owusu	Term expires 2014
Charles Michal	Selectman Member
Seth Kallman	Selectman Alternate

**RECREATION COMMITTEE (Term expires 2013)**

Ranae O'Neil	David O'Neil
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**HARRISVILLE BEACH COMMITTEE (Term expires 2013)**

Ranae O'Neil	Scott Oliver
Peter Thayer	Eric Swope

**CHESHAM BEACH COMMITTEE (Terms expire 2013)**

Judy Jones-Parker	Judy Gagne
Patrick Gagne	Robert Sturgis
Weston Parker	Carolyn Sturgis

**SAFETY COMMITTEE (Term expires 2013)**

Russell Driscoll
Randy Tarr Jr.
Seth Kallman, Selectman Member

**TRAFFIC SAFETY COMMITTEE (Term expires 2013)**

John J. Colony III, Citizen	Wayne Derosia, Fire Chief
Russell Driscoll, Police Chief	Wesley Tarr Jr., Road Agent
Jay Jacobs, Selectman	

**OLD HOME DAY COMMITTEE (Term expires 2013)**

Janet Grant, Chairperson	Cathy Buffum
Barbara Watkins	Linda MacGillvary
Kim Bylancik	

## **Hours of Operation and Other Community Information**

### **SELECTMEN'S MEETINGS**

Thursday evenings, 7:00 PM to 9:00 PM. Business meeting is the last Thursday of the month (No Public Meeting)

### **SELECTMEN'S ADMINISTRATIVE STAFF**

Monday – Thursday, 9:00 AM. – 3:00 PM. and Friday 9:00 AM – 12:00 PM

### **ASSESSING (By appointment)**

### **TOWN CLERK**

Tuesday, 2:00 PM – 7:00 PM, Wednesday 3:00 PM – 6:30 PM. and Thursday, 8:00 AM – 11:30 AM

### **TAX COLLECTOR**

Wednesday 10:00 AM – 12:00 PM, Thursday, 6:00 PM – 8:00 PM Saturday 10:00 AM – 2:00 PM.

### **RECYCLING CENTER**

Friday 10:00 AM – 5:00 PM. and Saturday 8:00 AM – 5:00 PM. **(Wednesday 3:00 PM – 7:00 PM Summer only)**

### **LIBRARY**

Monday – Thursday 3:00 PM – 7:00 PM, Wednesday 10 AM – 1:00 PM, and 3:00 PM – 7:00 PM, Saturday 10:00 AM – 1:00 PM

The Town Offices provide the working space for employees assigned to the Selectmen's Office, Assessing, Town Clerk, Health and Inspections, and Tax Collector. The Town Offices also hosts regularly scheduled meetings of the various appointed and volunteer Town Boards and Commissions.

The Friends of the Harrisville Public Library meet quarterly, at 6:30 p.m. on the first Thursday of January, April, July, and October. Meetings are held at the Library. The public is welcome.

Community Midday Meals are held 11:30 a.m. – 1:00 p.m. on the last Wednesday of each month, January through October, in the fellowship hall of the Community Church of Harrisville and Chesham's brick church. A holiday meal is held on the first Wednesday in December. Donations are welcome.

The Rails to Trails Committee is a group of volunteers working to monitor and improve recreational use of the former railroad right of way, including both public and private lands, and works in partnership with private landowners.

Historic Harrisville, Inc., a nonprofit foundation, holds semi-annual meetings of its incorporators on the third or fourth Saturdays in April and October. The public is welcome.

Common Threads, the town newsletter of Harrisville is independently published six times per year. It includes news of town government, the community, youth and schools.



## **Minutes of Town Meeting March 13, 2012**

Town of Harrisville, Cheshire County  
The State of New Hampshire  
Tuesday March 13, 2012

The polls (open 11:00a.m. – 8:00p.m.), and Annual Town Meeting were held in the Town of Harrisville, County of Cheshire and State of New Hampshire at Wells Memorial School gymnasium on Tuesday, the 13<sup>th</sup> day of March, two thousand and twelve.

Of the 780 registered voters, 237 cast ballots at the polls.

## **MINUTES OF TOWN MEETING MARCH 13, 2012**

The polls (open 11a.m. – 8:00p.m.) and Annual Town Meeting was held in the town of Harrisville, County of Cheshire and State of New Hampshire at the Wells Memorial School gymnasium on Tuesday, the 13th day of March, two thousand and twelve.

Of the 780 registered voters, 237 cast ballots at the polls.

### **Article 1**

To choose all necessary town officers for the year ensuing. (By Official Ballot)

Moderator John J. Colony III opened the polls and Annual Town Meeting at 11:a.m.  
A motion was made, seconded and approved to recess until after the school meeting in the evening.

At 7:20p.m. Moderator Colony re-opened the meeting. He introduced the Selectmen, Town Clerk and the Selectmen's Secretary and then asked all the volunteers present to stand up and be recognized for all the work they do to keep the town moving.

Moderator Colony than recognized the Selectmen to make the Citizen of the Year presentation. Selectmen Jacobs stated this year two citizens were selected for the award. They are Max and Connie Boyd. Max and Connie have long histories of serving Harrisville going back to the 1980's. Max by serving on many boards and committees, Connie as our Selectmen's Secretary, Treasurer and Town Librarian as well as serving on boards and committees. A standing ovation ensued in appreciation of these fine Harrisville citizens.

Moderator Colony went over the simple rules for running the meeting.

### **Article 1 continued:**

Officers were nominated and elected from the floor to the following positions:

**LIBRARY TRUSTEE:** Sharon Wilder (3 year term – expires 2015)

**FIRE WARDS:** Alton Chamberlain, Wayne Derosia, Joe Breidt, Douglas Morse, Jay Jacobs, Kevin Smith (1 year term)

**SURVEYORS OF WOOD AND LUMBER:** David Kennard, Wesley Tarr Jr. (1 year term)

**FENCE VIEWERS:** Selectmen (1 year term)

**RECREATION COMMITTEE:** Ranae O'Neil, David O'Neil (1 year term)

**HARRISVILLE BEACH COMMITTEE:** Scott Oliver, Ranae O'Neil, Eric Swope, Peter Thayer (1 year term)

**CHESHAM BEACH COMMITTEE:** Judy Jones-Parker, Judy Gagne, Carolyn Sturgis, Patrick Gagne, Robert Sturgis, Weston Parker (1 year term)

Moderator Colony went over the procedures for Bond Article voting. As we have 4 Bond Articles this year ( Articles 2, 3, 4, and 5) we will discuss all 4 then vote.



## Article 2

To see if the town will raise and appropriate 406,000 for the purpose of replacing South Road Bridge (Bridge 061/060 South Road over Minnewawa Brook) and to authorize the issuance of \$406,000 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further to raise and appropriate \$45,878 for the first year's payment on this bond/note.

(Recommended by Selectmen. 2/3 ballot vote required.)

Motion made and seconded to accept Article 2 as read.

Selectman Michal gave an informational slide presentation of the bridges needing replacement or repair then welcomed questions from the floor. A lengthy discussion ensued. Since this Article went to print the funds offered by the state under the Advanced Construction Option are no longer offered. Our options at this time are straight fund financing through taxes, borrowing the funds from the Municipal Bond bank or a private bank with a 10 year note or wait until July 2018 when state funds will again be offered and apply. Selectmen want voters to pass Articles 3, 4, and 5.

## A reminder from the floor to close the polls.

Motion was made and seconded to close the polls. Motion **PASSED** Polls closed at 8:00p.m.

## Article 2 continued:

A handout with additional information concerning Article 2 was distributed. Selectman Michal went over the 15 points related to costs of the bridge replacement today versus at a date in the future. Selectman Jacobs stated if you vote yes to Article 2 and it passes today the only state aid to the town will be for engineering and design. The total cost of replacing the bridge will be paid by tax payers. If you vote no and it fails the town has funds voted in 2010 for engineering and design which will keep the project going while we wait for state aid to become available. In the interim we will take measures to increase the load capacity by a temporary bridge or remedial repairs. Further discussion ensued as to the advantage of taking a loan at this time, designs of today may not be adequate in 2018 and the cost of a temporary bridge. The bridge will be a 75 year bridge. 2/3 ballot vote required

## Article 3

To see if the town will raise and appropriate \$30,000 for the purpose of continuing the bridge repairs started last year on Bridge 174/071 Hancock Road over Nubanusit Brook (Busy Brook Bridge) and to authorize the issuance of \$30,000 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further to raise and appropriate \$3,390 for the first year's payment on this bond/note.

(Recommended by Selectmen. 2/3 ballot vote required.)

Selectman Kallman explained last year we raise funds to repair the bridge. However when Wes and his crew pulled off a section of the deck they found other significant problems. An engineer was called in for further inspection. By making repairs now we will not be in the position we're in with the South Road bridge.

Moderator Colony asked for a motion on the Article.

Motion made and seconded to accept Article 3 as read.

Selectmen explained we have \$20,000 in capital reserve funds allocated for this bridge.

Moderator Colony then explained that the bridge is located on Hancock Road where Jacquith Road takes off, just below Cherry Hill Road.

2/3 ballot vote required

#### **Article 4**

To see if the town will raise and appropriate \$35,000 for the purpose of funding bridge repairs to Bridge 118/080 Hancock Road over Nubanusit Brook (Sucker Brook Bridge) and to authorize the issuance of \$35,000 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further to raise and appropriate \$3,955 for the first year's payment on this bond/note.

(Recommended by Selectmen. 2/3 ballot vote required.)

Moderator Colony explained if you are leaving Harrisville east and take Hancock Road this is the bridge you immediately cross over the Nubanusit Brook before Skatutakee Lake.

Motion made and seconded to accept Article 4 as read.

Selectman Jacobs explained this is the same situation as previous article. We need to do preventative maintenance and repairs to the bridge before it reaches a situation like South Road Bridge.

2/3 ballot vote required

#### **Article 5**

To see if the town will raise and appropriate 50,000 for the purpose of funding bridge repairs to Bridge 113/087 Prospect Street over Nubanusit Brook and to authorize the issuance of \$50,000 in bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon and further to raise and appropriate \$5,650 for the first year's payment on this bond/note.

(Recommended by Selectmen. 2/3 ballot vote required.)

Moderator Colony stated we all know where this bridge is. It's the Canal Bridge right in the center of town.

Motion made and seconded to accept Article 5 as read.

Selectman Michal stated this is the same situation as the previous articles. The bridge needs preventative maintenance and repairs.

Selectman Michal then commented it would be best if the voters would vote yes to Articles 3, 4, and 5 and no to Article 2.

2/3 ballot vote required

Moderator Colony next explained the process of voting on the 4 Articles. Voters need to go to the Ballot Clerk's and get checked off. They will then receive a packet with 4 color coded ballots. A different color for each of the 4 Articles. After voting turn your ballots in to the Moderator and he will insert them into the color coded box for that Article. Polls will remain open for 1 hour before counting the boxes. During that time we will proceed with the business meeting once most folks have voted. Break to vote 8:35p.m.

Once most voters returned to their seats the meeting reconvened.

#### **Article 6**

The residents of Harrisville recognize that all of our water is held in the public trust as a common resource for the benefit of Harrisville residents and Harrisville's natural water systems, such as wetlands, springs, streams, rivers, lakes, and aquifers. We therefore declare that the commercial sale of water withdrawn from Harrisville's water resources would be a breach of the public trust.



We further declare that it is the desire of the residents of the Town of Harrisville that no water be withdrawn from Harrisville's water resources for sale outside of Harrisville.  
(by request)

Motion made and seconded to accept Article 6 as read.

Christine Destrempe explained this was proposed as a declaration of intent. Towns only have the authority to regulate water quality but the state has authority to regulate water withdrawal. This is a statement so the state is aware of how we feel about having commercial water bottling in our town. We as a town want Harrisville water to stay in Harrisville. A discussion ensued as to how a commercial water bottling plant could change our town, how the town has a lot to say through Planning and Zoning Board regulations.  
Article 6 **PASSED** by voice vote.

### **Article 7**

To see if the Town will raise and appropriate the sum of \$9,000 for the purposes of providing funding for contracted ambulance services if the Selectmen determine it necessary.  
(Recommended by Selectmen. Majority vote required.)

Motion made and seconded to accept Article 7 as read.

Sharon Breidt, Rescue Captain for the town of Harrisville along with the rest of the Board of Officers came forward to speak on the article. Sharon explained her responsibility as Rescue Captain is to oversee the medical side of care from the Fire Department. This article is basically about what you as voters want for a level of ambulance service. When you call 911 it is answered by an operator in Concord who takes your information as to the nature of your emergency then she contacts a dispatcher in Keene who determines what needs to be sent/toned out to the emergency-Harrisville rescue, Marl-Harris Ambulance, Paramedic from Diluzio (in an SUV not an ambulance). Harrisville rescue is all volunteer, Marl-Harris Ambulance based in Marlborough is also all volunteer. The volunteers come from all over town to pick up the ambulance. What we propose is contracting with Diluzio Ambulance based in Keene a 24/7 service with paid professional staff and 6 ambulances. When they are toned the ambulance is on the way. The Officers and I strongly feel when anybody in need of emergency care needs to have the ambulance coming to them immediately. When you call 911 for an emergency you need to know the ambulance is on the way.

A lengthy discussion ensued as to the wait time for Marl-Harris as a volunteer service to respond, Chief Derosia explained the wait time for toning M-H before Diluzio is toned and reiterated this is a volunteer issue not a reflection on M-H.

Particulars of contract Harrisville would have with Diluzio, Selectman Michal responded this would be a 1 year contract; we could pull out earlier but would still have to pay the contract price.

What about service to the Eastview section of town; Captain Breidt explained until when or if Peterborough Ambulance is willing and able to service that part of town Diluzio will be headed to you at first tone.

Will Diluzio take you to the hospital of your choice; Chief Derosia explained yes they will unless it is determined time is of the essence then they go to the closest hospital.

How do Harrisville and Marlborough Marl-Harris volunteers feel about this proposal and what will happen to M-H if Harrisville contracts with Diluzio. Roger Packard a founding member of M-H explained Marl-Harris is a 501C-3 Corporation owned equally by Marlborough and Harrisville formed in 1969 as the need for local service was recognized. We are volunteers and do have problems getting volunteers but we have contracted with Diluzio, Peterborough and Keene to give us the service we need. Fees Diluzio would charge for service to the patient that is currently free with Marl-Harris; Diluzio charges \$450.00 plus \$13.00 a loaded mile.

**At this time-9:40p.m. Moderator Colony asked if anyone present needed to vote.  
Being no-one the polls on the Bond issue were closed.**

**Article 7 continued:**

The lengthy discussion continued with comments from the floor, do we want better service now or not; that is the issue. A shortage of volunteers is not just a Marlborough and Harrisville issue it is a worldwide problem. Quality costs money and if we are meeting the needs of our community we need to take the responsibility for the best care possible for our residents. Concern of how article is written.

Selectmen Michal explained they have no authority in this matter without this article passing to do anything.

Selectmen Jacobs suggest article 7 be amended. A motion was made and seconded to amend article 7 by deleting ~~if the Selectmen determine it necessary~~ and adding **and to authorize the Selectmen to enter into said contracted services.** Amendment to Article 7 **Passed** by voice vote.

**Moderator Colony stated we needed to interrupt this article to give the results of the ballot vote on Articles 2, 3, 4, and 5. Each article required a 2/3 ballot vote.**

<b>Article 2</b>	<b>Yes 43</b>	<b>No 91</b>	<b>Failed</b>
<b>Article 3</b>	<b>126</b>	<b>8</b>	<b>Passed</b>
<b>Article 4</b>	<b>125</b>	<b>9</b>	<b>Passed</b>
<b>Article 5</b>	<b>122</b>	<b>11</b>	<b>Passed</b>

**Article 7 continued:**

No one else wanting to speak on the article Moderator Colony explained as this is a complicated issue we will vote by Yes or No Ballot. Yes 70 No 50

**Article 7 Passed** by ballot vote.

**Article 8**

To see if the Town will deposit 25% of revenues collected pursuant to RSA 79-A (the Land Use Change Tax) into the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II.

(Recommended by Selectmen. Majority vote required).

**Motion made and seconded to table Article 8 until we consider Article 9.**

**Motion Passed** by voice vote.

**Article 9**

To see if the Town will raise and appropriate the sum of \$12,000 for the purposes of conducting a Natural Resources Inventory with up to \$6,000 of funds to come from the Harrisville Conservation Fund, and the balance to come from grants to be sought from private, charitable, State or Federal sources as may be available and to do all things necessary to carry out the purpose of this appropriation. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the project is complete or December 31, 2015 whichever is sooner.

(Recommended by Selectmen, Majority vote required.)



Motion made and seconded to accept Article 9 as read.

Conservation Committee Chairman Winston Sims explained this article has no financial implication. It will be paid with CC funds in the general fund along with additional funds it will raise. Harrisville CC will enter into a contract with Monadnock Conservancy to do a natural resource inventory. This RSA states the Conservation Commission of a town or city has the responsibility for the proper utilization and use of its natural resources.

**Article 9 Passed** by voice vote.

#### **Article 8**

To see if the Town will deposit 25% of revenues collected pursuant to RSA 79-A (the Land Use Change Tax) into the conservation fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II.

(Recommended by Selectmen. Majority vote required).

**Motion made and seconded to take Article 8 off the table and accept as read.**

Selectman Jacobs explained how the Land Use Tax funds are collected. Property owners with large acreage have an opportunity to be assessed at the current use rate in order to protect and keep their land. When acreage is taken out of current use there is a financial penalty (tax) of 10% of the value as assessed. The Selectmen believe the money should go into the general fund to help defer taxes as other property owner have subsidized this by paying higher taxes. RSA 79-A once approved by the town allows funds be allocated to a conservation fund. The Conservation Commission is the only entity in town that has the power to spend money with no obligation to have a public hearing or bring an article to town meeting on how they plan to spend the funds. Selectmen would like 75% of the funds go to the general fund and 25% go to the Conservation Commission fund.

Discussion ensued as to how critical these funds are to help protect our property by providing help to property owners wanting to protect their land from development through easements. The CC through its contribution in 2011 helped to protect the Seaver property from development. How Harrisville at its town meeting has always supported conservation efforts. CC needs to have resources to respond quickly if an opportunity comes along to put land into conservation or an easement on a property. The Conservation Commission currently has about \$40,000 in accumulated funds to act quickly if the need arises. Moderator Colony declared the Voice vote too close to call.

**Article 8 Failed** by a show of hands vote. 34 YES 50+ NO

#### **Article 10**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 3RSA 35:1-c entitled "Property Reevaluation" to meet the constitutional and statutory requirement that assessments are at full and true value at least as often as every fifth year. Furthermore, to raise and appropriate the sum of \$5,000 towards this purpose, and appoint the Board of Selectmen as agents to expend from the fund. It is anticipated that a revaluation will take place in 2013.

(Recommended by Selectmen. Majority vote required).

Moved and seconded that we accept Article 10 as read.

Selectman Michal explained under state law we have to prove every fifth year that properties are assessed at full and true value. Years back we did have a Capital Reserve Fund for reevaluation but at some point it was depleted and closed. Selectmen anticipate we will need to pay for a town wide assessed in the future. This assessment will cost well over \$5,000. We need to re-establish a Capital Reserve Fund even if no money is allocated at this time.

**Article 10 Passed** by voice vote.



### **Article 11**

To see if the Town will raise and appropriate the sum of \$40,000 to purchase and install a diesel generator serving both the Fire Station and the Town Offices.  
(Recommended by Selectmen. Majority vote required.)

Motion made to accept Article 11 as read.

Selectman Kallman explained currently we have a propane generator at the fire station with a pigtail hook up at the town hall. This article addresses purchasing a large generator that will service both buildings for an extended period of time.

Discussion ensued regarding the pluses and minuses of a diesel verses propane generator, size of the proposed generator, questioning this to be a want and not a need at this time and this is very short money to keep our town office running. If this article passes we will put out several bids for the most efficient, useful and economical bid.

**Article 11 Failed** by voice vote.

### **Article 12**

To see if the town will vote to raise and appropriate the sum of \$ 148,600 for the purpose of constructing a new salt and sand shed on Town owned land, and authorize the withdrawal of \$148,600 from the Town Buildings Capital Reserve Fund for that purpose. (Recommended by Selectmen. Majority vote required.)

Motion made and seconded to accept Article 12 as read.

Selectman Michal explained the display boards folks saw at the entrance help explain the status of the project the town authorized the selectmen to investigate last year; to identify a covered salt shed and potential future highway barn site. New Hampshire law states all salt sheds must be covered. We included in the Common Threads a hand out explaining the rational for using the town land we already own just below the recycling center on Willard Hill. The current salt shed is on that site. The new salt shed will be similar to the one in Nelson.

Trustee of Trust Funds Charles Sorenson explained a shortage in the Town Buildings Capital Reserve Fund in regard to this Article. Suggestion was made to table Article 12 until Article 13 is approved or to amend Article 12 accordingly.

**Motion made and seconded to table Article 12 until we consider Article 13.**

**Motion Passed** by voice vote.

### **Article 13**

To see if the Town will vote to raise and appropriate the sum of \$165,000 to be added to the Capital Reserve Funds and allocated as follows: Roads- \$40,000; Road Equipment- \$30,000; Fire Equipment- \$40,000; Police Equipment, \$4,000, Town Buildings, \$50,000, Land Conservation - \$1,000.

(Recommended by Selectmen. Majority vote required.)

Motion made and seconded to accept Article 13 as read.

Selectman Jacobs explained this is the standard Article we use every year to replenish and build up our Capital Reserve Funds. These are the amounts we recommend this year.

There being no question or comments Moderator Colony called for a vote.

**Article 13 Passed** by voice vote.



**Article 12 is taken off the table.**

Discussion continued on Article 12. The State told us 5 years ago that we need to cover the salt shed. Why aren't we building the shed on Hancock Road at the gravel pit. Selectmen feel it would not be time effective to have it there. Willard Hill is more centrally located. Road Agent Wes Tarr stated the salt shed has been in the same place for 63 years. It was built in 1948 for \$3,600.

Article 12 **Passed** by voice vote.

**Article 14**

To see if the Town will vote to raise and appropriate the sum of \$1,061,675 which represents the operating budget. Said sum does not include special or individual articles addressed.  
(Recommended by Selectmen. Majority vote required).

Motion made and seconded to accept Article 14 as read.

Moderator Colony commented he believes this is the first budget ever over one million dollars. Selectman Jacob asked if there are question on the budget beginning on page 18. Being none Moderator Colony called for a vote.

Article 14 **Passed** by voice vote

**Article 15 (Not listed in posted Warrant)**

To hear reports of agents, committees and offices chosen and pass any vote related thereto and  
To transact any other business that may legally come before this meeting.

Moderator Colony asked if anyone had questions on the reports beginning on page 34. No questions were asked.

Selectmen Jacobs suggested in the future the Article on the budget be moved to the beginning of the warrant so more citizens have an opportunity to hear it. He noticed this is done in a neighboring town. Moderator Colony stated we could move the article. Selectmen will take the suggestion under advisement.

Being no other business to come before this meeting the Moderator declared the meeting in recess while votes are counted.

**Results of elections and as declared elected by Moderator Colony:****MODERATOR- TWO YEAR TERM**

John J. Colony III-230 votes- Declared elected

Andrew Manevil-2 votes

Receiving 1 vote each: Al Froy, Philip Miner, Kevin Smith, Tom Havill

**SELECTMAN – THREE YEAR TERM**

Seth R. Kallman-110 votes-Declared elected

Kevin B. Smith-95 votes

Michael S. Patinsky-22 votes

Receiving 1 vote each: Ranae O'Neil, Sarah Kendall

**TOWN TREASURER-ONE YEAR TERM**

Anne R. Havill-229 votes-Declared elected

Leslie Downing-1 vote

**FIRE CHIEF-ONE YEAR TERM**

Wayne E. Derosia Jr.-180 votes-Declared elected

David J. O'Neil-23 votes

Kevin Smith-8 votes

Steve Webber- 7 votes

Receiving 1 vote each: Al chamberlain, Phyllis Tarr, Roger Packard, Joe Breidt

**SUPERVISOR OF CHECKLIST-SIX YEAR TERM**

Catherine J. Buffum-234 votes-Declared elected

Receiving 1 vote each: Jeannie Eastman, Cynthia Stone, Kelly Byam

**TRUSTEES OF TRUST FUND-THREE YEAR TERM**

R. Dean Ogelby-230 votes-Declared elected

Receiving 1 vote each: Eric Swope, Charles Sorenson

**BOARD OF CEMETERY TRUSTEES-TWO YEAR TERM**

Max Boyd-9 votes

Leslie Downing-6 votes

Keith Pancake- 4 votes

Receiving 2 votes each: Howard Clark, Peter Thayer, Louise Cortelyou

Fourteen citizens received 1 vote each.

**BOARD OF CEMETERY TRUSTEES-THREE YEAR TERM**

MaxBoyd-5 votes

Howard Clark-4 votes

Keith Pancake-3 votes

Seth Kallman-1 vote

Fourteen citizens received 1 vote each.

Motion made and seconded to close the meeting

Motion **Passed** by voice vote.

**Meeting Adjourned at 12:50a.m.**


Respectfully submitted,



Donna G. Stone, Town Clerk

March 13, 2012

Attest: A true copy of the Minutes of Harrisville Town Meeting held March 13, 2012



Donna G. Stone, Town Clerk

March 23, 2012



## **Town Warrant for 2013**

To the inhabitants of the Town of Harrisville in the County of Cheshire and State of New Hampshire qualified to vote in Town affairs: You are hereby notified to meet at Wells Memorial School in Harrisville on Tuesday, the 12th day of March, two thousand and thirteen at seven PM to act upon the following Articles. The polls will be open from 11 AM to 8 PM.

### **Article 1**

To choose all necessary town officers for the year ensuing.

(By Official Ballot)

### **Article 2**

To see if the Town will vote to amend portions of the Town Zoning Ordinances in Article VI: Residential and Agricultural District and Article XXVI: Definitions. Specific wording is printed on Official Ballots. Effective Date shall be Town Meeting, March 12, 2013.

(Recommended by PB, By Official Ballot)

### **Article 3**

To see if the Town will adopt the provisions of RSA 72:37-b, Exemption for the Disabled from property tax, based on assessed value for qualified taxpayers to be \$25,000. To qualify the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition the taxpayer must have a net income of not more than \$20,000 if single, or if married, a combined net income of not more than \$27,000, and own net assets not in excess of \$50,000 excluding the value of the property on which the exemption is sought. The exemption may be applied only to the property that is occupied as the person's principle place of abode.

(Recommended by Selectmen, Majority vote required)

### **Article 4**

To see if the Town will adopt the provisions of RSA 41:14-c, to wit: " the selectmen shall have the authority to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies, where a board or commission or both, exist. After the selectmen receive the recommendation of the planning board and the conservation commission, where a board or commission or both exist, they shall hold 2 public hearings at least 10 but not more than 14 days apart on the proposed acquisition or sale; provided, however, upon the written petition of 50 registered voters presented to the selectmen, prior to the selectmen's vote, according to the provisions of RSA 39:3, the proposed acquisition or sale shall be inserted as an article in the warrant for the town meeting. The selectmen's vote shall take place no sooner than 7 days or later than 14 days after the second public hearing which is held."

The provisions of this section shall not apply to the sale of and the selectmen shall have no authority to sell: (a) Town-owned conservation land which is managed and controlled by the conservation commission under the provisions of RSA 36-A., (b) Any part of a town forest established under RSA 31:110 and managed under RSA 31:112., (c) Any real estate that has been given, devised, or bequeathed to the town for charitable or community purposes except as provided in RSA 498:4-a or RSA 547:3-d.

(Recommended by Selectmen, Majority vote required)

### **Article 5**

To see if the Town will grant the Selectmen the authority to transfer town-owned land as a necessary part of the Selectmen's negotiation of a boundary line adjustment between the Town of Harrisville and Charlotte C. Stanley and Izola Colony Porter. This boundary line adjustment will provide for the permanent transfer to the Town of portions of the Town's Sunset Beach currently on property owned by Stanley and Porter. A small strip of land adjacent to the old Fire Station will be transferred to Charlotte Stanley and Izola Porter. As part of the negotiated boundary line adjustment, the total lot area currently owned by private parties (including Tax Map parcel 51-2) will be reduced. The final boundary line adjustment will be reviewed by the Planning Board and be a subject of a Public Hearing.

(Recommended by Selectmen, Majority vote required)

### **Article 6**

To see if the Town will raise and appropriate \$22,000 for the purpose of conducting the town-wide property statistical update as required by RSA 75 with \$17,000 to be raised by taxes and \$5,000 to be withdrawn from the Capital Reserve Fund established for that purpose.

(Recommended by Selectmen. Majority vote required.)

### **Article 7**

To see if the Town will raise and appropriate the sum of \$40,000 to purchase and install a standby power generator serving both the Fire Station and the Town Offices.

(Recommended by Selectmen. Majority vote required.)

### **Article 8**

To see if the Town will vote to raise and appropriate the sum of \$245,000 to be added to the Capital Reserve Funds and allocated as follows: Roads- \$50,000; Road Equipment- \$45,000; Fire Equipment- \$30,000; Police Equipment, \$4,000, Town Buildings, \$100,000, Bridges - \$15,000, Conservation Land Fund - \$1,000.

(Recommended by Selectmen. Majority vote required.)

### **Article 9**

To see if the Town will vote to raise and appropriate the sum of \$1,059,946 which represents the operating budget. Said sum does not include special or individual articles addressed.

(Recommended by Selectmen. Majority vote required.)

To transact any other business that may legally come before this meeting.

Given under our hand and seal this 28th day of February in the year 2013.

Harrisville Board of Selectmen ,

Jay Jacobs, Charles Michal, Seth Kallman



**Town of Harrisville - February 2013 Budget Hearing  
2013 Fiscal Year Operating Budget**

Account	Description	2012 Actual Expenditures	2012 Budget	(Below Budget) /Above Budget	Selectmen 2013 Budget Proposal	Budget to Budget Change
		\$ 984,114	\$ 1,070,674	\$ (86,560)	\$ 1,059,946	\$ (10,728) -1%

**Expenses****Executive 4130-4139**

4130-001	Selectmen Stipend	8,449	6,900	1,549	7,500	\$ 600
4130-002	Selectmen	6,416	6,900	(484)	6,000	\$ (900)
4130-003	Recording Secretary Expense				3,500	\$ 3,500
	<b>Sub Total Expenses</b>	<b>\$ 14,865</b>	<b>\$ 13,800</b>	<b>\$ 1,065</b>	<b>\$ 17,000</b>	<b>\$ 3,200 23%</b>

**Elections and Registrations 4140-4148**

4140-001	Postage	8	0	8		\$ -
4140-002	Newspaper Notices	346	500	(154)		\$ (500)
4140-003	Moderator/Super./Ballot	5,530	3,500	2,030	\$ 1,298	\$ (2,202)
4140-005	Supplies & Misc	1,282	1,500	(218)		\$ (1,500)
	<b>Sub Total Expenses</b>	<b>\$ 7,166</b>	<b>\$ 5,500</b>	<b>\$ 1,666</b>	<b>\$ 1,298</b>	<b>\$ (4,202) -76%</b>

**Town Clerk (Vital Statistics) 4149**

4149-001	Town Clerk Office Supplies	676	400	276	\$ 500	\$ 100
4149-002	Town Clerk Postage	472	600	(128)	\$ 500	\$ (100)
4149-003	Town Clerk Mileage	984	1,137	(153)	\$ 1,130	\$ (7)
4149-004	Town Clerk Training	556	750	(194)	\$ 650	\$ (100)
4149-005	Town Clerk Payroll	37,092	40,045	(2,953)	\$ 40,203	\$ 158
4149-006	TC Newspaper Notices	68	0	68	\$ 100	\$ 100
4149-007	TC Equipment & Repairs	32	500	(468)	\$ 400	\$ (100)
4149-009	TC Miscellaneous	526	400	126	\$ 600	\$ 200
	<b>Sub Total Expenses</b>	<b>\$ 40,406</b>	<b>\$ 43,832</b>	<b>\$ (3,426)</b>	<b>\$ 44,083</b>	<b>\$ 251 1%</b>

## Town Operating Budget as Presented at Budget Hearing

### Town of Harrisville - February 2013 Budget Hearing 2013 Fiscal Year Operating Budget

Account	Description	2012 Actual Expenditures	2012 Budget	(Below Budget) /Above Budget	Selectmen's 2013 Budget Proposal	Budget to Budget Change
<b>Administration 4150</b>						
4150-001	Office Supplies	597	1,500	(903)	\$ 1,000	\$ (500)
4150-002	Forms	0	400	(400)		\$ (400)
4150-003	Town Reports and Publications	1,314	800	514	\$ 900	\$ 100
4150-004	Postage	808	700	108	\$ 750	\$ 50
4150-005	Training & Workshops	317	500	(183)	\$ 500	\$ -
4150-006	Professional Services	0	2,000	(2,000)	\$ 2,000	\$ -
4150-007	Audit	14,494	13,000	1,494	\$ 14,900	\$ 1,900
4150-008	Registry Office	263	300	(37)	\$ 300	\$ -
4150-009	Newspaper Notices	863	180	683	\$ 300	\$ 120
4150-010	Equipment & Repairs	311	4,000	(3,689)	\$ 500	\$ (3,500)
4150-011	RSA Updates & Prof Publication	496	500	(4)	\$ 500	\$ -
4150-012	Mileage	1,263	700	563	\$ 500	\$ (200)
4150-013	Software Updates and Licenses	1,063	1,500	(437)	\$ 800	\$ (700)
4150-014	IT Services	3,776	2,000	1,776	\$ 2,400	\$ 400
4150-015	Municipal Association Dues	988	1,000	(12)	\$ 1,000	\$ -
4150-016	Finance Charges	564	0	564	\$ -	\$ -
4150-019	Administrative Payroll	61,610	50,300	11,310	\$ 64,691	\$ 14,391
4150-020	Payroll Processing Services	4,148	0	4,148	\$ 4,200	\$ 4,200
4150-230	Federal Fees (941)	378	0	378	\$ -	\$ -
4150-812	Fees to State (vitals, etc)	1,181	1,500	(319)	\$ 1,500	\$ -
4150-813	Bank Service Charges	907	50	857	\$ 1,000	\$ 950
4150-819	Treasurer Payroll	2,500	2,500	0	\$ 2,750	\$ 250
4150-823	Non Budget Item	109	100	9	\$ 65	\$ (35)
4150-824	Treasurer Miscellaneous	68	0	68	\$ 100	\$ 100
<b>Sub Total Expenses</b>		<b>\$ 98,018</b>	<b>\$ 83,530</b>	<b>\$ 14,488</b>	<b>\$ 100,656</b>	<b>\$ 17,126 21%</b>
<b>Tax Collector 4151</b>						
4151-013	Tax Collector Postage	950	950	0	\$ 950	\$ -
4151-014	Tax Collector Payroll	8,002	8,240	(238)	\$ 9,000	\$ 760
4151-015	Tax Coll. Supplies	1,094	1,170	(76)		\$ (1,170)
4151-016	Tax Collector Misc.	186	0	186	\$ 1,170	\$ 1,170
4151-017	Tax Coll. Conferences & Worksho	50	200	(150)	\$ 200	\$ -
4151-018	Tax Coll Repairs	1,721	1,579	142	\$ 1,700	\$ 121
<b>Sub Total Expenses</b>		<b>\$ 12,003</b>	<b>\$ 12,139</b>	<b>\$ (136)</b>	<b>\$ 13,020</b>	<b>\$ 881 7%</b>



**Town of Harrisville - February 2013 Budget Hearing  
2013 Fiscal Year Operating Budget**

Account	Description	2012 Actual Expenditures	2012 Budget	(Below Budget) /Above Budget	Selectmen 2013 Budget Proposal	Budget to Budget Change
<b>Property Reevaluation 4152</b>						
4152-001	Assessing Services	11,888	14,000	(2,112)	\$ 16,000	\$ 2,000
4152-002	Secretary Payroll	0	0	0		
4152-003	Tax Map Maintenance	4,258	2,500	1,758	\$ 2,600	
4152-004	IT Expense	0	2,000	(2,000)	\$ 2,000	
4152-005	Misc	67	0	67	\$ 3,400	
<b>Sub Total Expenses</b>		<b>\$ 16,213</b>	<b>\$ 18,500</b>	<b>\$ (2,287)</b>	<b>\$ 24,000</b>	<b>\$ 5,500 30%</b>
<b>Legal Expenses 4153</b>						
4153-001	Legal Services	869	3,500	(2,631)	\$ 3,500	
<b>Sub Total Expenses</b>		<b>\$ 869</b>	<b>\$ 3,500</b>	<b>\$ (2,631)</b>	<b>\$ 3,500</b>	<b>\$ - 0%</b>
<b>Personnel Administration 4155-4159</b>						
4155-001	Town Share Fica	32,523	33,990	(1,467)	\$ 35,000	
4155-002	Town Share of Retirement	10,948	12,900	(1,952)	\$ 12,900	
<b>Sub Total Expenses</b>		<b>\$ 43,471</b>	<b>\$ 46,890</b>	<b>\$ (3,419)</b>	<b>\$ 47,900</b>	<b>\$ 1,010 2%</b>
<b>Planning and Zoning 4191-4193</b>						
4191-000	PLANNING BOARD	0	0	0	\$ -	
4191-001	Postage & Box Rent	287	500	(213)	\$ 500	
4191-002	Newspaper Notices	212	200	12	\$ 200	
4191-003	Professional Services	0	5,000	(5,000)	\$ 1,000	
4191-004	Legal Services	372	500	(128)	\$ 1,000	
4191-005	Registry	153	50	103	\$ 150	
4191-006	Copying Services	0	100	(100)	\$ 600	
4191-007	Professional Publications	25	225	(200)	\$ 100	
4191-008	Conferences & Workshops	75	425	(350)	\$ 300	
4191-010	P B Secretary Payroll	3,084	3,500	(416)	\$ 2,500	\$ (1,000)
4191-012	Office Supplies	154	150	4	\$ 100	
4191-013	Community Workshops	0	0	0	\$ -	
4191-014	Regional Planning Commission	1,058	1,300	(242)	\$ 1,300	
<b>Sub Total Expenses</b>		<b>\$ 5,420</b>	<b>\$ 11,950</b>	<b>\$ (6,530)</b>	<b>\$ 7,750</b>	<b>\$ (4,200) -35%</b>

**Town of Harrisville - February 2013 Budget Hearing  
2013 Fiscal Year Operating Budget**

Account	Description	2012 Actual Expenditures	2012 Budget	(Below Budget) /Above Budget	Selectmen's 2013 Budget Proposal	Budget to Budget Change
<b>ZBA</b>						
4192-001	Postage & Box Rent	639	100	539	\$ 150	
4192-002	Newspaper notices	540	100	440	\$ 200	
4192-004	Conferences & Workshops	0	350	(350)	\$ 350	
4192-005	Secretary Payroll	203	0	203	\$ 600	\$ 600
4192-006	Office Supplies	8	0	8	\$ 100	
4192-007	Miscellaneous	0	0	0	\$ 100	
4192-008	Legal Services	435	0	435	\$ 500	
		<b>\$ 1,825</b>	<b>\$ 550</b>	<b>\$ 1,275</b>	<b>\$ 2,000</b>	<b>\$ 1,450 264%</b>
<b>HDC</b>						
4193-000	Historic District Commission	186	0	186	\$ -	
4193-001	HD Commission Secretarial	375	50	325	\$ 200	\$ 150
4193-002	HD Commission Postage	217	50	167	\$ 200	
4193-003	HD Commission Newspaper Notice	83	50	33	\$ 200	
Sub Total Expenses		<b>\$ 861</b>	<b>\$ 150</b>	<b>\$ 711</b>	<b>\$ 600</b>	<b>\$ 450 300%</b>
<b>General Government Buildings 4194</b>						
4194-001	Telephone	7,141	8,000	(859)	\$ 8,000	
4194-002	Power & Lights Town Office	182	500	(318)	\$ 250	
4194-003	Landscaping	24	300	(276)	\$ 100	
4194-004	Electrical Work	541	3,500	(2,959)	\$ 250	
4194-005	Painting	550	2,500	(1,950)	\$ 2,000	
4194-006	Fire Ext & Alarm Service	2,715	1,200	1,515	\$ 1,200	
4194-007	Cleaning Supplies	433	400	33	\$ 400	
4194-008	Heating & Plumbing Repairs	1,331	500	831	\$ 500	
4194-009	Heating Fuel Town Office	2,189	2,800	(611)	\$ 2,200	
4194-010	Repairs & Maintenance	1,977	11,000	(9,023)	\$ 2,000	
4194-011	Building Payroll	5,215	3,900	1,315	\$ 4,000	
4194-012	Equipment	6,379	500	5,879	\$ 2,000	
4194-013	Miscellaneous	913	500	413	\$ 500	
4194-014	Snow Removal	17	0	17	\$ -	
4194-017	IT Equipment	2,613	4,000	(1,387)	\$ 1,000	
4194-018	IT Services	1,579	0	1,579	\$ 1,500	
Sub Total Expenses		<b>\$ 33,799</b>	<b>\$ 39,600</b>	<b>\$ (5,801)</b>	<b>\$ 25,900</b>	<b>\$ (13,700) -35%</b>



**Town of Harrisville - February 2013 Budget Hearing  
2013 Fiscal Year Operating Budget**

Account	Description	2012 Actual Expenditures	2012 Budget	(Below Budget) /Above Budget	Selectmen's 2013 Budget Proposal	Budget to Budget Change
<b>Cemeteries 4195</b>						
4195-001	Equipment & Repairs	353	2,600	(2,247)	\$ 1,000	
4195-002	Granite Markers	0	75	(75)	\$ 75	
4195-003	Gasoline & Oil	293	275	18	\$ 350	
4195-004	Supplies & Tools	172	300	(128)	\$ 300	
4195-005	Groundskeeping Payroll	3,326	3,000	326	\$ 4,000	
4195-006	Monument Repair	0	100	(100)	\$ 525	
4195-007	Burial Payroll	150	300	(150)	\$ 150	
	<b>Sub Total Expenses</b>	<b>\$ 4,294</b>	<b>\$ 6,650</b>	<b>\$ (2,356)</b>	<b>\$ 6,400</b>	<b>\$ (250) -4%</b>
<b>Insurance 4196</b>						
4196-001	Health Insurance	32,560	25,107	7,453	\$ 27,260	\$ 2,153
4196-001H	Medical Benefits - Highway	46,568	51,276	(4,708)	\$ 36,838	\$ (14,438)
4196-001P	Medical Benefits - Police	8,450	8,723	(273)	\$ 7,368	\$ (1,355)
4196-002	Workman's/Unemployment Comp	3,970	11,100	(7,130)	\$ 4,286	\$ (6,814)
4196-003	Property and Liability	11,186	11,190	(4)	\$ 11,969	\$ 779
4196-004	Drug & Alcohol Testing	212	150	62	\$ 250	\$ 100
		<b>\$ 102,946</b>	<b>\$ 107,546</b>	<b>\$ (4,600)</b>	<b>\$ 87,971</b>	<b>\$ (19,575) -18%</b>
	<b>Total General Government</b>	<b>382,156</b>	<b>394,137</b>	<b>(11,981)</b>	<b>382,078</b>	<b>\$ (12,060)</b>
<b>Police 4210-4214</b>						
4210-001	Uniforms & Equipment	1,238	1,000	238	\$ 1,000	
4210-002	Firearms & Ammunition	30	0	30	\$ 1,400	
4210-004	Communications	927	1,120	(193)	\$ 1,120	
4210-005	Office Supplies & Postage	431	700	(269)	\$ 700	
4210-006	Radio Repairs	619	250	369	\$ 350	
4210-007	Workshops & Training	515	500	15	\$ 500	
4210-008	Cruiser Maintenance	1,724	1,000	724	\$ 1,500	
4210-009	Chief's payroll	50,122	51,125	(1,003)	\$ 52,659	\$ 1,534
4210-011	Police Payroll	18,523	18,300	223	\$ 20,000	
4210-012	Secretary Payroll	4,770	4,738	32	\$ 5,073	\$ 335
4210-013	Prosecutor Attny	2,616	2,616	0	\$ 2,616	
4210-014	Special Details	0	2,000	(2,000)	\$ 100	
4210-015	Heating Fuel Police Dept	746	800	(54)	\$ 800	
4210-016	Animal Control	0	0	0	\$ 200	
4210-017	Misc	235	175	60	\$ 200	
4210-018	Gasoline	2,997	3,000	(3)	\$ 3,000	
		<b>\$ 85,493</b>	<b>\$ 87,324</b>	<b>\$ (1,831)</b>	<b>\$ 91,218</b>	<b>\$ 3,894 4%</b>

**Town of Harrisville - February 2013 Budget Hearing  
2013 Fiscal Year Operating Budget**

Account	Description	2012 Actual Expenditures	2012 Budget	(Below Budget) /Above Budget	Selectmens 2013 Budget Proposal	Budget to Budget Change
<b>Fire 4220-4229</b>						
4220-001	Uniforms & Equipment	1,050	3,500	(2,450)	\$ 3,500	
4220-002	Training	4,892	9,000	(4,108)	\$ 7,000	
4220-003	Vehicle Repairs & Maintenance	3,390	8,000	(4,610)	\$ 6,000	
4220-004	Fire & Rescue Supplies	1,281	3,000	(1,719)	\$ 2,000	
4220-005	Grounds & Station Upkeep	1,760	1,000	760	\$ 1,000	
4220-006	Firemen Dues	630	850	(220)	\$ 700	
4220-007	Office Supplies & Postage	83	500	(417)	\$ 250	
4220-008	Fire Prevention Program	184	250	(66)	\$ 250	
4220-009	Communications	2,118	2,700	(582)	\$ 3,000	
4220-010	Non-budget Items	79	250	(171)	\$ 250	
4220-011	Fire Chief payroll	15,759	15,759	0	\$ 16,232	\$ 473
4220-012	Firemen's Payroll	20,558	28,840	(8,282)	\$ 28,000	
4220-014	Mileage	200	500	(300)	\$ 500	
4220-015	Forest Payroll	128	2,000	(1,872)	\$ 1,000	
4220-016	Ambulance Services	6,750	9,000	(2,250)	\$ 9,000	
4220-017	Heating Fuel Fire Station	1,391	2,400	(1,009)	\$ 1,600	
4220-018	Power & Lights Fire Station	1,283	1,600	(317)	\$ 2,000	
4220-019	Gasoline	0	2,500	(2,500)	\$ 2,000	
4220-020	Diesel	0	500	(500)	\$ 250	
4220-021	Insurance					
4220-022	Pagers					
4220-023	Fire Gear					
4220-025	IT Expenses	140	1,000	(860)	\$ 1,000	
4220-030	Emergency Dispatch Assessment	15,085	15,118	(33)	\$ 15,090	
Sub Total Expenses		\$ 76,761	\$ 108,267	\$ (31,506)	\$ 100,622	\$ (7,645) -7%
<b>Building Inspection 4240-4249</b>						
4240-001	Inspector's Payroll	3,666	4,000	(334)	\$ 4,000	
4240-002	Membership Dues	0	150	(150)	\$ 150	
4240-003	Supplies and Miscellaneous	350	150	200	\$ 350	
Sub Total Expenses		\$ 4,016	\$ 4,300	\$ (284)	\$ 4,500	\$ 200 5%
<b>Emergency Management 4290-4298</b>						
4290-001	School Generator Maintenance	408	500	(92)	400	
4290-003	Dam fee to State	400	500	(100)	400	
4290-006	Misc. from flood etc.	0	0	0	0	
4290-007	Emergency Mgmt Director expense	0	500	(500)	400	
4290-008	mileage	0	150	(150)	150	
Sub Total Expenses		\$ 808	\$ 1,650	\$ (842)	\$ 1,350	\$ (300) -18%



**Town of Harrisville - February 2013 Budget Hearing  
2013 Fiscal Year Operating Budget**

Account	Description	2012 Actual Expenditures	2012 Budget	(Below Budget) /Above Budget	Selectmen's 2013 Budget Proposal	Budget to Budget Change
<b>Other Public Safety</b>						
	Sub Total Expenses	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Highway Administration 4311</b>						
4311-000	HIGHWAY ADMINISTRATION	0	0	0		
4311-013	Highway Payroll	128,057	127,720	337	\$ 131,552	
	Sub Total Expenses	\$ 128,057	\$ 127,720	\$ 337	\$ 131,552	\$ 3,832 3%
<b>Roads 4312</b>						
4312-001	Salt	14,173	20,000	(5,827)	\$ 20,000	
4312-002	Magnesium Chloride	4,030	4,500	(470)	\$ 4,500	
4312-003	Vehicle Repairs & Parts	4,013	10,500	(6,487)	\$ 10,500	
4312-004	Supplies & Tools	1,416	2,500	(1,084)	\$ 2,500	
4312-005	Signs & Posts	913	1,500	(587)	\$ 1,500	
4312-006	Subcontracted Services	600	3,500	(2,900)	\$ 3,500	
4312-007	Plow Blades & Crosschains	2,424	1,800	624	\$ 1,800	
4312-009	Mowing	4,495	4,500	(5)	\$ 4,500	
4312-010	Culverts	40	3,000	(2,960)	\$ 5,000	
4312-011	Cold Patch	1,158	1,500	(342)	\$ 1,500	
4312-012	Oil & Lube	1,112	1,300	(188)	\$ 1,300	
4312-013	GENERATOR MAINTNEANCE	285	300	(15)	\$ 350	
4312-015	Gravel	605	5,000	(4,395)	\$ 10,000	
4312-016	Street Sweeping	520	2,000	(1,480)	\$ 2,000	
4312-017	Equipment Rental	3,600	5,000	(1,400)	\$ 16,500	
4312-018	Communications	875	900	(25)	\$ 500	
4312-019	Uniforms	2,719	3,100	(381)	\$ 3,200	
4312-021	Miscellaneous	113	0	113	\$ 100	
4312-022	Heating Fuel Highway Dept	3,734	5,000	(1,266)	\$ 3,200	
4312-023	Gasoline	1,617	500	1,117	\$ 500	
4312-024	Diesel	21,552	25,000	(3,448)	\$ 25,000	
4312-025	Lights and Power Highway Dept	1,658	1,500	158	\$ 1,600	
4319-002	Hot Mix	52,986	50,000	2,986	\$ 55,000	
4319-006	Stone Seal	23,480	25,000	(1,520)	\$ -	
	Sub Total Expenses	\$ 148,118	\$ 177,900	\$ (29,782)	\$ 174,550	\$ (3,350) -2%
<b>Bridges - 4313</b>						
	Sub Total Expenses	\$ -	\$ -	\$ -	\$ -	\$ -

**Town of Harrisville - February 2013 Budget Hearing  
2013 Fiscal Year Operating Budget**

Account	Description	2012 Actual Expenditures	2012 Budget	(Below Budget) /Above Budget	Selectmens 2013 Budget Proposal	Budget to Budget Change
<b>Street Lighting 4316</b>						
4316-000	STREET LIGHTING	10,480	10,000	480	\$ 10,000	
	<b>Sub Total Expenses</b>	<b>\$ 10,480</b>	<b>\$ 10,000</b>	<b>\$ 480</b>	<b>\$ 10,000</b>	<b>\$ - 0%</b>
<b>Solid Waste Administration 4321</b>						
4321-002	Mileage	0	400	(400)	\$ 400	
4321-003	Communication	0	0	0	\$ -	
	<b>Sub Total Expenses</b>	<b>\$ -</b>	<b>\$ 400</b>	<b>\$ (400)</b>	<b>\$ 400</b>	<b>\$ - 0%</b>
<b>Solid Waste Collection 4323</b>						
4323-001	Supplies	1,123	2,050	(927)	\$ 2,100	
4323-002	Sanitation	0	210	(210)	\$ 210	
4323-003	Certification	468	450	18	\$ 525	
4323-004	Milage	432	350	82	\$ 400	
4323-011	Manager Payroll	20,762	23,160	(2,398)	\$ 23,855	\$ 695
4323-012	Recycling Payroll	27,749	25,585	2,164	\$ 26,353	\$ 768
	<b>Sub Total Expenses</b>	<b>\$ 50,534</b>	<b>\$ 51,805</b>	<b>\$ (1,271)</b>	<b>\$ 53,443</b>	<b>\$ 1,638 3%</b>
<b>Solid Waste Disposal 4324</b>						
4324-005	Goldier	1,149	1,900	(751)	\$ 2,500	
4324-006	Chem Serve	2,774	1,700	1,074	\$ 1,500	
4324-007	MDS solid waste removal	27,101	28,000	(899)	\$ 28,050	
4324-008	Tire Removal	0	275	(275)	\$ 275	
4324-009	Hazardous Waste Removal	1,066	1,375	(309)	\$ 1,375	
4324-011	GLASS PICK UP	0	0	0	\$ -	
4324-012	Electronics Removal	376	800	(424)	\$ 800	
	<b>Sub Total Expenses</b>	<b>\$ 32,466</b>	<b>\$ 34,050</b>	<b>\$ (1,584)</b>	<b>\$ 34,500</b>	<b>\$ 450 1%</b>
<b>Solid Waste Other 4325 - 4329</b>						
4327-001	Facility Improvement and Equipme	1,269	1,700	(431)	\$ 2,500	
4327-002	Heating Fuel Recycling Center	1,394	1,200	194	\$ 1,350	
4327-004	Diesel	0	250	(250)	\$ 250	
4327-005	Lights Power Recycling Center	1,620	1,800	(180)	\$ 1,900	
	<b>Sub Total Expenses</b>	<b>\$ 4,283</b>	<b>\$ 4,950</b>	<b>\$ (667)</b>	<b>\$ 6,000</b>	<b>\$ 1,050 21%</b>



**Town of Harrisville - February 2013 Budget Hearing  
2013 Fiscal Year Operating Budget**

Account	Description	2012 Actual Expenditures	2012 Budget	(Below Budget) /Above Budget	Selectmen 2013 Budget Proposal	Budget to Budget Change
<b>Health 4411-4419</b>						
4411-001	Water Tests	1,210	600	610	\$ 600	
4411-002	Health Officer Expenses	65	250	(185)	\$ 250	
4411-003	Health Officer Payroll	1,681	1,648	33	\$ 1,698	\$ 50
4411-004	Mileage	116	164	(48)	\$ 165	
4411-005	Communication	20	20	0	\$ 20	
4415-000	HEALTH AGENCIES	1,000	0	1,000	\$ -	
4415-001	Home Health Care and Hospice	2,000	2,000	0	\$ 2,000	
4415-002	Monadnock Family Services	1,378	2,373	(995)	\$ 2,000	
4415-003	Samaritans	0	250	(250)	\$ -	
	Court Appointed Special Advocates				\$ 500	
	Monadnock Food Coalition				\$ -	
	American Red Cross				\$ 500	
	<b>Sub Total Expenses</b>	<b>\$ 7,470</b>	<b>\$ 7,305</b>	<b>\$ 165</b>	<b>\$ 7,733</b>	<b>\$ 428 6%</b>
<b>Welfare Administration 4441- 4455</b>						
4441-001	Community Kitchen	500	500	0	\$ 500	
4441-002	Southwest Community Service	700	1,500	(800)	\$ 1,500	
4441-003	Utilities	421	1,500	(1,079)	\$ 1,500	
4441-004	Rent	2,635	3,400	(765)	\$ 3,400	
4441-005	Welfare Director Payroll	0	500	(500)	\$ 500	
4445-000	Welfare Vendor Payments	1,000	2,600	(1,600)	\$ 2,600	
	<b>Sub Total Expenses</b>	<b>\$ 5,256</b>	<b>\$ 10,000</b>	<b>\$ (4,744)</b>	<b>\$ 10,000</b>	<b>\$ - 0%</b>

**Town of Harrisville - February 2013 Budget Hearing  
2013 Fiscal Year Operating Budget**

Account	Description	2012 Actual Expenditures	2012 Budget	(Below Budget) /Above Budget	Selectmen 2013 Budget Proposal	Budget to Budget Change
<b>Culture and Recreation 4520-4589</b>						
4520-001	Swimming Lessons	850	900	(50)	\$ 900	
4520-002	Portable Sanitation	1,255	1,000	255	\$ 1,260	
4520-004	Sand	0	250	(250)	\$ 250	
4520-005	Equipment	194	250	(56)	\$ 250	
4520-006	Recreation Payroll	0	300	(300)	\$ 300	
4520-007	Rubbish Removal Rec	677	600	77	\$ 700	
		<b>\$ 2,976</b>	<b>\$ 3,300</b>	<b>\$ (324)</b>	<b>\$ 3,660</b>	<b>\$ 360 11%</b>
4550-001	Reimbursed Library Treasurer	9,088	9,236	(148)		
4550-002	Library Payroll	27,765	26,500	1,265	\$ 27,295	\$ 795
4550-003	Maintenance	230	1,000	(770)	\$ 1,000	
4550-004	Heating Fuel Library	807	1,400	(593)	\$ 1,400	
4550-005	Light and Power Library	697	750	(53)	\$ 750	
4550.006	Miscellaneous	0	0	0	\$ 300	
	Supplies				\$ 950	
	Repair Replacement				\$ 300	
	A/V Adult				\$ 600	
	Downloadable Books				\$ 400	
	A/V Children				\$ 400	
	Adult Books				\$ 2,750	
	Children Books				\$ 1,400	
	Children's Programming				\$ 250	
	Postage (Excluding Amazon Sales)				\$ 120	
	Fees				\$ 150	
	Magazines				\$ 610	
	Workshops/Mileage				\$ 230	
	Computer Support				\$ 800	
	Coffee Hour Supplies				\$ 50	
	Movie Licensing				\$ 106	
		<b>\$ 38,587</b>	<b>\$ 38,886</b>	<b>\$ (299)</b>	<b>\$ 39,861</b>	<b>\$ 975 3%</b>
4583-001	Fireworks	3,800	3,850	(50)	\$ 4,250	
4583-002	Memorial Service	540	540	0	\$ 695	
4583-003	Supplies	90	0	90	\$ 250	
4589-001	OHD - Entertainment	500	575	(75)	\$ 750	
4589-003	OHD Portable Sanitation	220	900	(680)	\$ 220	
4589-006	OHD Children's Games	354	800	(446)	\$ 500	
4589-007	OHD Misc.	152	500	(348)	\$ 200	
4589-008	Other Cultural Activities	75	0	75	\$ -	
	<b>Sub Total Expenses</b>	<b>\$ 5,731</b>	<b>\$ 7,165</b>	<b>\$ (1,434)</b>	<b>\$ 6,865</b>	<b>\$ (300)</b>



**Town of Harrisville - February 2013 Budget Hearing  
2013 Fiscal Year Operating Budget**

Account	Description	2012 Actual Expenditures	2012 Budget	(Below Budget) /Above Budget	Selectmen 2013 Budget Proposal	Budget to Budget Change
						-4%
<b>Conservation 4611</b>						
4611-001	Association Dues	0	235	(235)	\$ 235	
4611-002	Miscellaneous	0	0	0	\$ 250	
4611-003	Newspaper notice	0	80	(80)	\$ 80	
4611-004	Conferences & Workshop	250	200	50	\$ 200	
<b>Sub Total Expenses</b>		<b>\$ 250</b>	<b>\$ 515</b>	<b>\$ (265)</b>	<b>\$ 765</b>	<b>\$ 250</b> 49%
<b>Interest on Tax Anticipation Notes 4723</b>						
4723-001	Interest on TAN	672	1,000	(328)	\$ 750	
<b>Sub Total Expenses</b>		<b>\$ 672</b>	<b>\$ 1,000</b>	<b>\$ (328)</b>	<b>\$ 750</b>	<b>\$ (250)</b> -25%
<b>Garden Committee</b>						
	Mulch Supplies				\$ 100	
		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100</b>	<b>\$ 100</b>
<b>GRAND TOTALS</b>		<b>\$ 984,114</b>	<b>\$ 1,070,674</b>	<b>\$ (86,560)</b>	<b>\$ 1,059,946</b>	<b>\$ (10,728)</b> -1%

**Budget for the year 2013 (NH DRA form MS-6)**

See next page



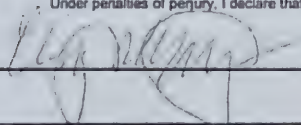
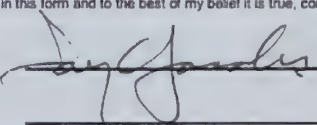
MS-6

**BUDGET OF THE TOWN****OF: HARRISVILLE, NH****Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013 to December 31, 2013****or Fiscal Year 2013****IMPORTANT:****Please read RSA 32:5 applicable to all municipalities.**

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

**This form was posted with the warrant on MARCH 1, 2013****GOVERNING BODY (SELECTMEN)*****Please sign in ink.***

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

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HARRISVILLE

2013

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Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>GENERAL GOVERNMENT</b>					<b>\$ 382,178</b>	
4130-4139	Executive		\$ 13,800	\$ 14,865	\$ 17,000	
4140-4149	Election, Reg. & Vital Statistics		\$ 49,332	\$ 47,572	\$ 45,381	
4150-4151	Financial Administration		\$ 84,669	\$ 110,021	\$ 113,676	
4152	Revaluation of Property		\$ 18,500	\$ 16,213	\$ 24,000	
4153	Legal Expense		\$ 3,500	\$ 869	\$ 3,500	
4155-4159	Personnel Administration		\$ 46,890	\$ 43,471	\$ 47,900	
4191-4193	Planning & Zoning		\$ 12,650	\$ 8,106	\$ 10,350	
4194	General Government Buildings		\$ 39,600	\$ 33,799	\$ 26,000	
4195	Cemeteries		\$ 6,650	\$ 4,294	\$ 6,400	
4196	Insurance		\$ 107,546	\$ 102,946	\$ 87,971	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
<b>PUBLIC SAFETY</b>					<b>\$ 200,418</b>	
4210-4214	Police		\$ 87,324	\$ 85,493	\$ 91,218	
4215-4219	Ambulance		\$ 9,000	\$ 6,750	\$ 9,000	
4220-4229	Fire		\$ 108,267	\$ 76,761	\$ 94,350	
4240-4249	Building Inspection		\$ 4,300	\$ 4,016	\$ 4,500	
4290-4298	Emergency Management		\$ 1,650	\$ 808	\$ 1,350	
4299	Other (Incl. Communications)					
<b>AIRPORT/AVIATION CENTER</b>					<b>\$ -</b>	
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>					<b>\$ 316,102</b>	
4311	Administration		\$ 127,720	\$ 128,057	\$ 131,552	
4312	Highways & Streets		\$ 102,900	\$ 71,652	\$ 119,550	
4313	Bridges					
4316	Street Lighting		\$ 10,000	\$ 10,480	\$ 10,000	
4319	Other		\$ 75,000	\$ 76,466	\$ 55,000	
<b>SANITATION</b>					<b>\$ 94,343</b>	
4321	Administration		\$ 400	\$ -	\$ 400	
4323	Solid Waste Collection		\$ 51,805	\$ 50,534	\$ 53,443	
4324	Solid Waste Disposal		\$ 34,050	\$ 32,466	\$ 34,500	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		\$ 4,950	\$ 4,283	\$ 6,000	

\$ 993,041

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Budget - Town of \_\_\_\_\_

HARRISVILLE

2013

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					<b>\$ -</b>	
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
<b>ELECTRIC</b>					<b>\$ -</b>	
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>					<b>\$ 7,733</b>	
4411	Administration		\$ 2,682	\$ 3,092	\$ 2,733	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other		\$ 4,623	\$ 4,378	\$ 5,000	
<b>WELFARE</b>					<b>\$ 10,000</b>	
4441-4442	Administration & Direct Assist		\$ 7,400	\$ 4,256	\$ 7,400	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other		\$ 2,600	\$ 1,000	\$ 2,600	
<b>CULTURE &amp; RECREATION</b>					<b>\$ 50,386</b>	
4520-4529	Parks & Recreation		\$ 3,300	\$ 2,976	\$ 3,660	
4550-4559	Library		\$ 38,886	\$ 38,587	\$ 39,861	
4583	Patriotic Purposes		\$ 4,390	\$ 4,430	\$ 5,195	
4589	Other Culture & Recreation		\$ 2,775	\$ 1,301	\$ 1,670	
<b>CONSERVATION</b>					<b>\$ 765</b>	
4611-4612	Admin. & Purch. of Nat. Resources		\$ 515	\$ 250	\$ 765	
4619	Other Conservation					
					<b>\$ -</b>	
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
<b>DEBT SERVICE</b>					<b>\$ 750</b>	
4711	Princ. - Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes		\$ 1,000	\$ 672	\$ 750	
4790-4799	Other Debt Service					

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Budget - Town of \_\_\_\_\_

HARRISVILLE

2013

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>					\$ 1,075,539	

Use page 5 for special and individual warrant articles

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Special warrant articles are defined in RSA 323:VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund	9			\$ 245,000	
4916	To Exp Tr.Fund					
4917	To Health Maint. Trust Funds					
	<b>PROPERTY REEVALUATION</b>	7	\$ 5,000		\$ 22,000	
	<b>**INDIVIDUAL WARRANT ARTICLES**</b>					
	<b>SPECIAL ARTICLES RECOMMENDED</b>				\$ 267,000	

"Individual" warrant articles are not necessarily the same as "special warrant articles." Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	EMERGENCY GENERATOR	\$			\$ 40,000	
INDIVIDUAL ARTICLES RECOMMENDED					\$ 40,000	

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Budget - Town of \_\_\_\_\_

HARRISVILLE

2013

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>					<b>\$ 39,039</b>
3120	Land Use Change Taxes - General Fund		\$ 450	\$ 8,962	\$ 5,000
3180	Resident Taxes				
3185	Yield Taxes		\$ 5,200	\$ 18,498	\$ 9,500
3186	Payment in Lieu of Taxes		\$ 4,000		\$ 489
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		\$ 45,000	\$ 23,819	\$ 24,000
	Inventory Penalties				
3187	Excavation Tax (\$ 02 cents per cu yd)		\$ 100	\$ 45	\$ 50
<b>LICENSES, PERMITS &amp; FEES</b>					<b>\$ 156,520</b>
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		\$ 148,000	\$ 143,955	\$ 145,000
3230	Building Permits		\$ 2,500	\$ 2,422	\$ 2,000
3290	Other Licenses, Permits & Fees		\$ 10,000	\$ 10,437	\$ 9,520
3311-3319	FROM FEDERAL GOVERNMENT		\$ 230		
<b>FROM STATE</b>					<b>\$ 90,900</b>
3351	Shared Revenues		\$ 100		
3352	Meals & Rooms Tax Distribution		\$ 43,000	\$ 42,915	\$ 42,000
3353	Highway Block Grant		\$ 50,750	\$ 50,503	\$ 48,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement		\$ 57	\$ 962	\$ 900
3359	Other (Including Railroad Tax)		\$ 450		
3379	FROM OTHER GOVERNMENTS				
<b>CHARGES FOR SERVICES</b>					<b>\$ 27,850</b>
3401-3406	Income from Departments		\$ 29,640	\$ 24,289	\$ 27,850
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>					<b>\$ 10,850</b>
3501	Sale of Municipal Property		\$ 2,000	\$ 1,000	
3502	Interest on Investments		\$ 1,000	\$ 1,517	
3503-3509	Other		\$ 11,950	\$ 12,237	\$ 10,850
					<b>\$ 325,159</b>

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Budget - Town of \_\_\_\_\_

HARRISVILLE

2013

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>					<b>\$ 5,000</b>
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		\$ 148,600		\$ 5,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds		\$ 12,000		
<b>OTHER FINANCING SOURCES</b>					<b>\$ -</b>
3934	Proc. from Long Term Bonds & Notes		\$ 521,000		
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>					<b>\$ 330,159</b>

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	\$ 1,061,675	\$ 1,075,539
Special Warrant Articles Recommended (from page 5)	\$ 898,473	\$ 267,000
Individual Warrant Articles Recommended (from page 5)	\$ 61,000	\$ 40,000
TOTAL Appropriations Recommended	\$ 2,021,148	\$ 1,382,539
Less: Amount of Estimated Revenues & Credits (from above)	\$ 1,033,290	\$ 330,159
Estimated Amount of Taxes to be Raised	\$ 987,858	\$ 1,052,380

# Statement of Appropriations, Taxes Assessed and Tax Rate 2012

## DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division 2012 Tax Rate Calculation

*Handwritten signature and date: 1/1/12*

### TOWN/CITY: HARRISVILLE

Gross Appropriations	1,529,270
Less: Revenues	662,841
	0
Add: Overlay (RSA 76:6)	19,736
War Service Credits	5,400

No Audit Received - RSA 41:31-d

Net Town Appropriation	891,565
Special Adjustment	0

Approved Town/City Tax Effort	891,565
-------------------------------	---------

**TOWN RATE**  
4.19

### SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	1,965,259	361,539	1,603,720
Regional School Apportionment			0
Less: Education Grant			(13,345)

Education Tax (from below)	(504,999)
Approved School(s) Tax Effort	1,085,376

**LOCAL  
SCHOOL RATE**  
5.10

### EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.390	
211,296,684		504,999
Divide by Local Assessed Valuation (no utilities)		
210,532,065		

**STATE  
SCHOOL RATE**  
2.40

### COUNTY PORTION

Due to County	652,299
	0

Approved County Tax Effort	652,299
----------------------------	---------

**COUNTY RATE**  
3.06

**TOTAL RATE**  
14.75

Total Property Taxes Assessed	3,134,239
Less: War Service Credits	(5,400)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>3,128,839</b>

### PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	210,532,065	2.40	504,999
All Other Taxes	212,871,465	12.35	2,629,240
			3,134,239

**TRC#**  
**213**

**TRC#**  
**213**



## Summary Inventory of Valuation (NH DRA form MS-1)

The Town of Harrisville owns 26 properties totaling 78.76 acres. As of December 31, 2012 these properties were valued as follows:

Parcel PID		Location	Acres	Land Value	Total Value
10-30-00	Sand Pit/Gravel Pit	Hancock Road	18.0	\$102,600.00	\$102,600.00
20-01-00	Land	Cherry Hill Road	1.6	\$46,100.00	46,100.00
20-77-01	Gravel Bank	Hancock Road	1.0	\$15,600.00	\$15,600.00
20-77-02	Gravel Bank	Hancock Road	.200	\$4,200.00	\$4,200.00
20-83-00	North Pond	Wilderness Trail	.800	\$25,600.00	\$25,600.00
30-31-02	Gravel Bank	MacVeagh Road	.300	\$12,000.00	\$12,000.00
30-33-00		Skatutakee Road	5.470	\$70,600.00	\$70,600.00
30-39-00	Highway Barn	167 Main Street	1.160	\$94,400.00	\$220,500.00
30-39-00	Police Department	169 Main Street	0.0	\$0.0	\$220,500.00
30-39-01		Skatutakee Road	.340	\$45,400.00	\$45,400.00
30-52-00	Recycling Center	66 Willard Hill Road	24.0	\$125,900.00	\$188,700.00
30-65-00	Deeded Property	119 Main Street	.600	51,600.00	154,400.00
30-86-00	Railroad Bed	Old RR Grade	13.690	\$16,400.00	\$16,400.00
32-22-04	Veteran's Park	Veteran's Park	.460	\$34,600.00	\$34,600.00
32-23-01	Town Library	7 Canal Street	.050	\$101,300.00	\$158,900.00
32-26-00	Cemetery	Island Cemetery	3.50	\$111,500.00	\$111,500.00
32-33-00	Garage	Prospect Street	.250	\$99,200.00	\$110,600.00
40-46-01	Fire Station	699 Chesham Road	2.390	\$98,500.00	\$367,900.00
40-46-01	Town Office	705 Chesham Road	0.0	\$0.0	\$367,900.00
40-51-00	Deeded Property	Chesham Road	.600	\$16,600.00	\$16,600.00
40-62-01	Cemetery	Riverside Cemetery/Chesham Road	.250	\$4,500.00	\$4,500.00
40-113-01	Garage	Chesham Road	.250	\$45,000.00	\$60,200.00
40-125-00	Cemetery	Willard Hill Cemetery/Old Roxbury Rd	2.800	\$65,500.00	\$65,500.00
41-19-00	Beach	Russell Reservoir	.340	\$29,000.00	\$29,000.00
41-29-00	Beach	South Road	.320	\$128,300.00	\$176,900.00
51-07-00	Beach	Silver Road	.390	\$237,400.00	\$237,400.00
			78.76	\$1,581,800.00	\$2,275,700.00

## **Departmental and Committee Reports**

### **Selectmen's Report for 2012**

We are very happy to report the operating budget for 2013 is virtually flat from 2012 and 2011. The two primary reasons for this are, first and foremost, the town employees' care; they perform their jobs well and efficiently. Second, the capital improvements the town has undertaken over the last four years are bearing fruit.

Energy usage in all buildings for all purposes is down, saving thousands of dollars on fuel. The solar array is so productive that we need to add a second building in order to use all of our accumulated credits. We hope to do that and install a new backup generator at the fire station that will be able to power the Fire Station and Town Hall when needed. The current generator has died a natural death.

Three bridges were reconstructed in 2012. They will be in service for many years to come. As you remember from last year, the South Road Bridge is in the NH DOT Bridge Program. The bridge has been down rated to six tons by the State. It may not support the weight of trucks needed to deliver heating oil, pump septic tanks, and the like. The State is not able to fund a replacement for the South Road Bridge until 2019 or later. If we build the bridge out of taxes or borrowing, the State will NOT refund us later. The Select Board and Highway Agent have decided to install a temporary bridge to serve the needs of the residents of South Road until such time as we can get State funding for a permanent replacement. It will be a 50 ton single lane bridge. Installation will take just a couple of days. We hope to be refunded 80% of the cost when the permanent bridge is funded by the State.

Our new salt and sand shed is complete and in use. The site is prepared for a new Highway Department garage in the future. This year we plan to do some much needed maintenance on the present garage. The gravel crushing in the town's pit several years ago was very successful. We plan to screen winter road sand and stockpile stone for gravel crushing in the future. These endeavors have saved the town a tremendous amount of money and are utilizing the town's resources. We now have the funding in Capital Reserve for a new Road Grader. The current Grader is 23 years old. Road Agent, Wes Tarr stated that the Grader can be used for another couple of years.

There are no large Warrant Articles this year. The Select Board seeks to increase funding to the Capital Reserve Accounts this year. Increasing funding to the Capital Reserve Accounts will prepare the town for road improvement, and other construction projects in the future.

The Recycling Center continues to be a model facility. Our disposal costs are going down as greater volume of trash is diverted from the waste stream and into recycling. Revenue from recyclables continues to improve, as residents sort and recycle. The Selectmen and Recycling Center staff will renew efforts this spring to educate the public and improve compliance.

We; Jay, Charles and Seth, appreciate the hard work of all the town's employees, particularly the office staff. We are grateful to the residents who continue to donate their time keeping the boards staffed, the elections running smoothly, and all the other tasks that it takes to keep Harrisville functioning.

**Treasurer's Report for 2012****TREASURER'S REPORT FOR THE TOWN OF HARRISVILLE 2012****Conservation Fund**

Balance 1/1/12	<b>\$38,347.11</b>
Deposits (from 2011 & 2012 LUCT)	\$14,461.53
Interest	\$43.06
<b>Balance 12/31/12</b>	<b>\$52,851.70</b>

**Connecticut River Bank Accounts (checking, debit and Sweep)**

Balance 1/1/12	<b>\$97,030.47</b>
Tax Collector Deposits	\$3,101,504.55
Transfer from TD Bank	\$582,185.23
Transfers from the Trust Funds	\$278,187.41
Short Term Loan from bank (TAN)	\$250,000.00
Town Clerk Deposits	\$154,001.06
Direct Deposits from State Sources	\$82,513.54
Long term Loan (9 year loan for bridge repairs)	\$76,000.00
Selectmen Deposits	\$38,596.11
Interest on Sweep Account	\$1,446.07
Bank Refunds for Errors	\$589.00
Checks Paid (includes TAN repayment)	-\$3,190,699.43
Electronic Withdrawals for Federal Taxes	-\$296,635.16
Transfers to the Trust Funds	-\$170,000.00
Transfer to Conservation Fund	-\$14,461.53
Long Term Loan Repayments	-\$1,072.00
Bank Service Fees	-\$1,035.00
Debit Card Withdrawals	-\$6,388.60
<b>Balance 12/31/12</b>	<b>\$981,761.72</b>

**TD Bank Checking Account**

Balance 1/1/12	<b>\$638,600.82</b>
Direct Deposits from State Sources	\$11,866.12
Interest	\$70.93
Checks Paid	-\$41,654.56
Electronic Withdrawals for Federal Taxes	-\$26,525.83
Bank Service Fees	-\$172.25
Transfers to Connecticut River Bank	-\$582,185.23
<b>Balance 12/31/12</b>	<b>\$0.00</b>



**Trust Fund's Report for 2012****2012 Harrisville Trust Funds**

<b>Trust Fund [CR = Capital Reserve]</b>	<b>Year of Inception</b>	<b>Acc. #</b>	<b>1/1/12 Opening Balance</b>	<b>Deposits</b>	<b>With- drawals</b>	<b>Interest</b>	<b>12/31/12 Closing Balance</b>
FIRE EQUIPMENT (CR)	1961	#0002	\$103,131.67	\$40,000.00	\$0.00	\$143.06	\$143,274.73
ROAD EQUIPMENT (CR)	1963	#0003	\$218,034.77	\$30,000.00	\$0.00	\$260.36	\$248,295.13
SCHOOL DISTRICT (CR)*	1986	#0006	\$118,779.22		\$0.00	\$129.32	\$118,908.54
BEACH EQUIPMENT (CR)	1957	#0007	\$2,700.70		\$0.00	\$3.22	\$2,703.92
POLICE EQUIPMENT (CR)	1980	#0009	\$26,398.47	\$4,000.00	\$0.00	\$31.95	\$30,430.42
SILVER LAKE GRANGE	1963	#0010	\$365.12		\$0.00	\$0.00	\$365.12
SCHOOL & CHURCH	1990	#0011	\$2,971.67		\$0.00	\$3.33	\$2,975.00
CEMETERY TRUST	Various	#0012	\$62,283.63		\$0.00	\$67.87	\$62,351.50
BRIDGE (CR)*	1996	#0015	\$184,981.69		\$106,203.46	\$197.12	\$78,975.35
RECREATIONAL LAND (CR)	1996	#0016	\$92,684.56		\$0.00	\$100.84	\$92,785.40
DAM (CR)	1997	#0017	\$2,504.38		\$0.00	\$3.16	\$2,507.54
RECYCLING EQUIPMENT (CR)	1999	#0018	\$7,415.19		\$0.00	\$8.01	\$7,423.20
SCHOOL OUT OF DISTRICT TUITION	2002	#0019	\$106,451.15		\$0.00	\$116.04	\$106,567.19
TOWN BUILDINGS (CR)	2003	#0020	\$152,342.43	\$50,000.00	\$171,983.95	\$188.98	\$30,547.46
CEMETERY MAINTENANCE	Various	#0023	\$2,396.97		\$0.00	\$3.13	\$2,400.10
LAND CONSERVATION (CR)	2008	#0024	\$17,089.87	\$1,000.00	\$0.00	\$19.29	\$18,109.16
ROADS (CR)	2009	#0025	\$94,118.24	\$40,000.00	\$0.00	\$133.20	\$134,251.44
Evaluation (CR)	2012	#0026	\$0.00	\$5,000.00	\$0.00	\$0.71	\$5,000.71
<b>TOTAL</b>			<b>\$1,194,649.73</b>	<b>\$170,000.00</b>	<b>\$278,187.41</b>	<b>\$1,409.59</b>	<b>\$1,087,871.91</b>

\*The figures below reflect total balances as they should have appeared as of December 31, 2012.

Differences are due to processing errors.

[School District (CR):\$143,908.54, showing 1/3/2013 \$25,000 deposit that should have been deposited 12/2012]

[Bridge (CR):approx. \$117, 007.81 as of 12/31/2012, reflecting mistaken withdrawals]

## **Town Clerk's Report for 2012**

2012 was a year of change at the Town Office. With the redesign of workspace in the building, the clerk's office now has several storage cabinets, more desk space and an area for research. The storage cabinets eliminated many of the boxes piled under my desk and in the closet. Our customers now sit across from us at the center window. Chairs across the hall are for folks waiting their turn and provides the person at the window privacy. Did I say the walls are freshly painted?

During 2012, the clerk's office registered 1473 vehicles including boats, licensed 270 dogs and sponsored a Rabies Clinic inoculating 19 dogs and 1 cat. We recorded 6 marriages, 8 births and 6 deaths. In addition, we filed Wetlands Permits, sold Dump Stickers, registered voters, issued and accepted absentee ballots, filed town documents including Proof of Residency, UCC releases; recorded Incorporation, Trusts and Power of Attorney documents. We researched and issued certified copies of vital records and notarized documents. These transactions along with a few minor items resulted in revenue to the town of \$153,859.06.

To keep up with the ever-changing duties of the clerk's office, we continue to attend lectures, workshops and trainings. The fall Clerk's Conference centered on the upcoming elections and House Bill 1354 also known as the "Voter ID" Law.

This was a busy year for elections, January 10 - Presidential Primary, September 11- State Primary and November 6 - General Election plus the March 13 - Town Meeting and Election. The State Primary and the General Election were two of the most controversial elections in NH history with the new "Voter ID" Law; voluntary on primary day and implemented on General Election day. Our office spent many hours preparing for these elections. I want to thank all the folks, especially the Ballot Clerks, who work at these elections for their time and energy to insure Harrisville citizen's right to vote.

Thank you to the town boards and committees that promptly provide us with minutes of their meetings. As the keepers of town records, we appreciate your efforts.

Thank you to Patty and Bob for their work throughout this election year and the extras they do to make this office run smoothly. In addition, most sincerely thank you to the residents of Harrisville for the courtesy and support they show our office throughout the year. We look forward to working with you in 2013.

Donna Stone  
Town Clerk

## Vital Statistics Report (year ending December 31, 2012)

**HARRISVILLE  
BIRTH REPORT  
01/01/2012-12/31/2012**

<b>Child's Name</b>	<b>Birth Date</b>	<b>Birth Place</b>	<b>Father's Name</b>	<b>Mother's Name</b>
RAYNOR, NOLA YULI	03/20/2012	PETERBOROUGH, NH	RAYNOR, JASON	RAYNOR, STEPHANIE
SCHOEN, NAJA THALIA	04/05/2012	HARRISVILLE, NH	SCHOEN, ELIAS	SHURMAN, ISABELLE
BEST, SAWYER LEE	04/11/2012	KEENE, NH	BEST, GREGORY	BEST, KRISTEN
JOHNSON, SYLVIA AVRIE	05/11/2012	PETERBOROUGH, NH	JOHNSON, ERIK	JOHNSON, KORIE
KOSSAYDA, DEXTER WALKER	07/11/2012	KEENE, NH	KOSSAYDA, ADAM	KOSSAYDA, SARAH
WASHBURN, ARDYN LILY	08/08/2012	PETERBOROUGH, NH	WASHBURN, GABRIEL	WASHBURN, KATHERINE
OWUSU, MAXWELL JAMES KWAME	12/01/2012	PETERBOROUGH, NH	OWUSU, CHARLES	OWUSU, SARAH
FLETCHER, SYLUS MATTHEW	12/27/2012	KEENE, NH	FLETCHER, JACOB	DESROCHERS, JESSICA

**DEATH REPORT  
01/01/2012-12/31/2012**

<b>Decedent's Name</b>	<b>Death Date</b>	<b>Death Place</b>	<b>Father's Name</b>	<b>Mother's Name</b>
DUNNING, JOAN	03/02/2012	HARRISVILLE, NH	DUNNING, DENNIS	FISH, SHIRLEY
SCHWARTZ, HARVEY	04/13/2012	HARRISVILLE, NH	SCHWARTZ, ALBERT	UNKNOWN, BERTHA
LA FOUNTAINE, MARGARET	04/14/2012	SPRINGFIELD, MA		
MC LEAN, LORRAINE	05/28/2012	HARRISVILLE, NH	CROTEAU, ERNEST	DAVIAEU, ISABELLE
NEWTON, DORIS	08/03/2012	LEBANON, NH	OAKES, JOHN	KIDDER, DORIS
SELF, CECIL	08/26/2012	JACKSONVILLE, FL	SELF, JR. CECIL	BELL, NANCY
MACKEY, RENA	09/24/2012	KEENE, NH	ELLIS, BERT	REYNOLDS, MARY
HOLDEN, HAZEL	12/30/2012	HARRISVILLE, NH	THOMPSON, WILLIAM	RICHARDSON, VERA

**MARRIAGE REPORT  
01/01/2012-12/31/2012**

<b>Person A's Name</b>	<b>Person A's Residence</b>	<b>Person B's Name</b>	<b>Person B's Residence</b>	<b>Place of Marriage</b>	<b>Date of Marriage</b>
SOMERO, DEREK T	HARRISVILLE, NH	WYBERT, KATELYNN E	HARRISVILLE, NH	KEENE, NH	01/01/2012
DALLEN, TAYLOR D	AUSTIN, TX	MITCHELL, MADISON L	HARRISVILLE, NH	RYE, NH	05/11/2012
TARR, ANDREW M	HARRISVILLE, NH	CARPENTER, JENNA R	HARRISVILLE, NH	HARRISVILLE, NH	05/26/2012
PERHAM, KEVIN M	HARRISVILLE, NH	BUNK, LAURIE A	HARRISVILLE, NH	HARRISVILLE, NH	08/11/2012
HARRIS, NATHANIEL M	HARRISVILLE, NH	EDES, SARAH A	HARRISVILLE, NH	HARRISVILLE, NH	08/23/2012
RITCHIE, EDWARD A	KEENE, NH	MINER, ANNA E	HARRISVILLE, NH	DUBLIN, NH	10/06/2012



## Tax Collector's Report for 2012

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## TAX COLLECTOR'S REPORT

For the Municipality of HARRISVILLE Year Ending 12/31/2012

## DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2012	2011	2010	2009+
Property Taxes	#3110	XXXXXX	\$ 169,639.35	\$ 2,580.00	\$ 3,852.24
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 6,500.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 0.00	\$ 1,520.42	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 34.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		( \$ 2,403.85 )			
This Year's New Credits		( \$ 10,106.08 )			

## TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 3,134,924.08	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 2,500.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 1,979.24	\$ 18,701.36
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 11.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

## FOR DRA USE ONLY

## OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 9,305.93	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 1,967.81	\$ 11,963.36	\$ 204.16	\$ 159.73
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 3,138,167.13</b>	<b>\$ 200,349.07</b>	<b>\$ 10,804.58</b>	<b>\$ 4,011.97</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397

12/31/2012 09:35 AM

Elderly Lien Information Not Included  
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**TAX COLLECTOR'S REPORT**For the Municipality of HARRISVILLE Year Ending 12/31/2012**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2012	2011	2010	2009+
Property Taxes	\$ 2,856,292.17	\$ 120,724.33	\$ 37.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,500.00	\$ 0.00	\$ 6,461.53	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 16,970.95	\$ 1,437.62	\$ 0.00
Interest & Penalties	\$ 1,967.81	\$ 11,963.36	\$ 204.16	\$ 159.73
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 45.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 42,005.50	\$ 0.00	\$ 565.24
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

**ABATEMENTS MADE**

Property Taxes	\$ 72.50	\$ 6,879.07	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 38.47	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 1,614.20	\$ 26.90	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 2,177.00</b>	<b>\$ 0.00</b>	<b>\$ 974.00</b>	<b>\$ 0.00</b>

**UNCOLLECTED TAXES -- END OF YEAR #1080**

Property Taxes	\$ 276,382.41	\$ 30.45	\$ 1,569.00	\$ 3,287.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,979.24	\$ 116.21	\$ 55.90	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	( \$ 3,204.00 )	XXXXX	XXXXX	XXXXX
<b>TOTAL CREDITS</b>	<b>\$ 3,138,167.13</b>	<b>\$ 200,349.07</b>	<b>\$ 10,804.58</b>	<b>\$ 4,011.97</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.  
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

Elderly Lien Information Not Included  
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**TAX COLLECTOR'S REPORT**For the Municipality of HARRISVILLE Year Ending 12/31/2012**DEBITS**

UNREDEEMED & EXECUTED LIENS	2012	PRIOR LEVIES		
		2011	2010	2009+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 30,995.26	\$ 53,200.32
Liens Executed During FY	\$ 0.00	\$ 47,982.21	\$ 0.00	\$ 0.00
		\$ 0.00	\$ 0.00	\$ 0.00
	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 241.33	\$ 2,155.36	\$ 7,127.42
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 48,223.54</b>	<b>\$ 33,150.62</b>	<b>\$ 60,327.74</b>

**CREDITS**

REMITTED TO TREASURER		2012	PRIOR LEVIES		
			2011	2010	2009+
Redemptions		\$ 0.00	\$ 8,612.27	\$ 13,511.95	\$ 19,385.22
Interest & Costs Collected	#3190	\$ 0.00	\$ 241.33	\$ 2,155.36	\$ 7,127.42
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 28,785.56
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 39,369.94	\$ 17,483.31	\$ 5,029.54
		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 48,223.54</b>	<b>\$ 33,150.62</b>	<b>\$ 60,327.74</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_  
LAUREN A BLANCHARD

12/31/2012 09:35 AM

Elderly Lien Information Not Included  
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## **Highway Department Report for 2012**

Not a typical winter by Harrisville's standards. Only 9 storms; instead of the usual 21 to 28. As a result mud season was worse than ever. From mid-March through the first week of April it was mud, mud, and more mud. Plowed mud instead of snow; the mud banks on Tolman Pond Road were 4 feet high. By the end of April things were back in shape.

In mid may we started work on the new Sand and Salt shed on Willard Hill Road. We rented an excavator to handle all the rocks and stumps. The shed was completed November 14<sup>th</sup>. Thank you to the residents of the town for approving this project. It sure has made our work a lot easier this winter. We will no longer have to shovel the snow the sand before we put it in the truck.

Through the summer we dedicated out time to 3 bridge projects. Work on the Busy Brook Bridge on the Hancock Road took the most time. Not only the concrete work, but stone work under the bridge, as well as the wing walls, and guard rails had to be replaced. Work still needs to be completed on the Sucker Brook Bridge new guard rails and stone work will complete the project. John and Robbie Clark of Keystone Enterprise were the brains behind the concrete work; they are masters of their craft.

We did not have time for the Silver Lake Project, we plan to start complete this by late summer.

Road side mowing and shimming was done with help from the Town of Nelson. I'd like to thank Randy and Jim for all their hard work and dedication.

Respectfully,

Wesley Tarr, Road Agent

## **Recycling Report for 2012**

We had another great year at the Recycling Center. A couple of improvements were made to the facility. The small office building outside (Manager's office) was painted. New matts were placed in the Sorting Building along with motion lights for the outside. The conveyor for the Glass Crusher was also fixed and is working well. Randy Jr., Randy Sr., Jimmy, and I went to Concord to upgrade our Certifications for Solid Waste Operator from a level 1 to a level 3.

The prices for plastic, paper, card board, and metal went down this year. Adam Clark from NRRRA assured us that the prices would increase in the upcoming year. The surrounding Facilities are feeling the impact as well.

The free table seems to work well during the warm seasons. Please make sure to see the Manager prior to leaving anything. There have been an increased number of residents using the facility and we appreciate everyone respecting the 5 mph sign. Sometimes there are children and pets out of their vehicles helping, and we want to continue to make this a safe facility for everyone to use.

The Recycling Center facility could not operate as well as it does without the support of Harrisville residents and Town employees. We would like to say "Thank You" to the Selectmen's Office; Angela, Andrea, and the Select Board members for ensuring the operations of the facility are up to date. The Highway Department for all that they have done to clear the facility roads for all residents. Finally, a big "Thank You" to all the residents for donating plants to the garden at the Recycling Center for all to enjoy.

Here a couple of Recycling Facts and the breakdown of what the magnificent residents of Harrisville have recycled in 2012:

**Recycling Facts:**

1. A single quart of oil, if disposed of improperly can contaminate up to 2,000,000 gallons of water. Motor oil becomes dirty and can be reused, but never breaks down.
2. On average one person can produce approximately 4.4 pounds of solid waste each day. This can accumulate to one ton each year per person.

**The residents of Harrisville recycled:**

- 1.5 tons of Aluminum
- 5 tons of Tin Cans
- 8.5 tons of Scrap Metal
- 63.39 tons of News Paper, Harrisville saved 1,078 trees!
- 55,740 pounds of Mixed Paper
- 43,420 pounds of Cardboard
- 8.84 tons of Plastic, Harrisville conserved 13,260 gallons of Gasoline

Thank you Harrisville residents!!

Phyllis Tarr, Manager  
Randy Tarr Jr.  
Jimmy McClure

## **Emergency Management Report for 2012**

2012 was a quiet year for Harrisville, even though it was traumatic for other parts of our nation. Super storm Sandy made landfall in New Jersey on October 29<sup>th</sup>, wreaking havoc in coastal areas and then moving inland and northward. While regions of the Mid-Atlantic States were devastated, we were spared any significant damages here.

In 2012, many parts of our nation saw record-breaking heat and drought conditions. Harrisville enjoys the benefit of much water, cooling breezes, and refreshing air. However, we cannot reasonably expect to remain wholly immune from the effects of climate change forever. The Emergency Management community should join with other government agencies, scientists, industry and insurance companies, and citizen groups to address the attendant dangers. I will offer our own support on Harrisville's behalf to these efforts.

On October 16<sup>th</sup>, a magnitude 4.0 earthquake struck, centered in Hollis, Maine; we felt the reverberations here, but sustained no reported damage. In 2012 there were unusual outbreaks of severe flu and fungal meningitis in the nation and region, but Harrisville did not appear to suffer greatly from these conditions.

Let's hope that 2013 treats us as gently as 2012 did! In the meantime, if you want to discuss matters pertaining to Emergency Management, or offer to volunteer for any emergency management-related functions, please feel free to contact me. I can be reached at 827-3151 (office); 827-5868 (home), or via e-mail at [andrewmaneval@gmail.com](mailto:andrewmaneval@gmail.com).

Respectfully submitted,

Andrew Maneval  
Emergency Management Director



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## Fire Department Report for 2012

Another year has passed. The Fire and Rescue responded to 117 calls this year, 50 of those being medical calls.

Diluzio Ambulance Service started providing services to the town in April. They have provided immediate response to our medical calls with their crews available twenty four hours a day.

Harrisville Fire and Rescue has added 3 new EMT's and 1 new First Responder to the roster of medical personnel.

We are always looking for new members with time and willingness to help others. You can always inquire at the Fire Station or contact any Fire Department member. We look forward to talking with you.

Please make sure you have your 911/house numbers posted near the road, preferably reflective and seen from either direction. Emergency services rely on these, especially at night.

It is also important and helpful to know surrounding house numbers and landmarks when describing your location to a 911 dispatcher.

We were able to purchase self-contained breathing apparatus and a new carbon monoxide detector with the help and continued support from "The Friends of the Harrisville Fire Service"

I would like to thank all the Harrisville Fire and Rescue members for their continued support of the department and dedicated service to the residents of Harrisville. Also, for the assistance received from the Police and Highway Departments.

Please make sure your fire and carbon monoxide detectors are working properly.

Respectfully Submitted,

Fire Chief  
Wayne E. Derosia



Use

## Harrisville

## Incident Type Period Comparisons

Alarm Date Between {01/01/2012} and {12/31/2012}

Incident Type	01/01/2012 to 12/31/2012	01/01/2011 to 12/31/2011	01/01/2010 to 12/31/2010	01/01/2009 to 12/31/2009
100 Fire, Other	1	0	0	0
111 Building fire	0	7	9	5
112 Fires in structure other than in a building	0	1	0	1
114 Chimney or flue fire, confined to chimney or	0	3	2	1
131 Passenger vehicle fire	0	0	0	1
138 Off-road vehicle or heavy equipment fire	0	1	0	0
141 Forest, woods or wildland fire	2	0	0	1
154 Dumpster or other outside trash receptacle fire	0	1	0	0
321 EMS call, excluding vehicle accident with injury	44	52	78	41
322 Motor vehicle accident with injuries	1	2	5	1
323 Motor vehicle/pedestrian accident (MV Ped)	0	0	0	1
324 Motor Vehicle Accident with no injuries	3	3	4	3
341 Search for person on land	0	0	1	1
342 Search for person in water	0	1	0	0
352 Extrication of victim(s) from vehicle	0	1	0	0
362 Ice rescue	0	0	1	0
365 Watercraft rescue	2	0	0	0
400 Hazardous condition, Other	0	0	1	0
411 Gasoline or other flammable liquid spill	0	1	0	0
412 Gas leak (natural gas or LPG)	1	2	1	0
413 Oil or other combustible liquid spill	0	3	0	0
424 Carbon monoxide incident	0	1	0	0
440 Electrical wiring/equipment problem, Other	0	1	0	1
441 Heat from short circuit (wiring), defective/worn	1	2	0	0
444 Power line down	22	6	15	5
445 Arcing, shorted electrical equipment	2	1	2	1
460 Accident, potential accident, Other	2	1	0	0
463 Vehicle accident, general cleanup	2	7	2	0
500 Service Call, other	1	0	2	0
510 Person in distress, Other	1	2	1	9
511 Lock-out	1	0	0	0
520 Water problem, Other	1	1	2	1
522 Water or steam leak	0	1	0	0
531 Smoke or odor removal	7	0	0	3
542 Animal rescue	1	0	0	0
550 Public service assistance, Other	0	0	2	1
551 Assist police or other governmental agency	2	5	7	0
553 Public service	2	5	12	8
561 Unauthorized burning	2	0	2	3
571 Cover assignment, standby, moveup	3	2	1	3
600 Good intent call, Other	0	0	2	2
611 Dispatched & cancelled en route	1	0	1	4
622 No Incident found on arrival at dispatch address	0	0	1	2

## Harrisville

## Incident Type Period Comparisons

Alarm Date Between {01/01/2012} and {12/31/2012}

Incident Type	01/01/2012 to 12/31/2012	01/01/2011 to 12/31/2011	01/01/2010 to 12/31/2010	01/01/2009 to 12/31/2009
631 Authorized controlled burning	0	3	1	1
651 Smoke scare, odor of smoke	0	1	0	0
653 Smoke from barbecue, tar kettle	1	0	0	0
671 HazMat release investigation w/no HazMat	1	0	0	0
700 False alarm or false call, Other	0	1	0	0
733 Smoke detector activation due to malfunction	0	5	1	1
734 Heat detector activation due to malfunction	0	1	0	0
735 Alarm system sounded due to malfunction	3	1	7	4
736 CO detector activation due to malfunction	0	0	2	0
740 Unintentional transmission of alarm, Other	0	0	0	1
741 Sprinkler activation, no fire - unintentional	0	0	1	0
743 Smoke detector activation, no fire -	1	6	6	6
744 Detector activation, no fire - unintentional	3	1	2	2
745 Alarm system activation, no fire - unintentional	3	2	10	5
746 Carbon monoxide detector activation, no CO	0	0	1	0
800 Severe weather or natural disaster, Other	0	1	2	0
812 Flood assessment	0	1	0	0
813 Wind storm, tornado/hurricane assessment	0	4	6	0
900 Special type of incident, Other	0	0	0	1
911 Citizen complaint	0	0	0	1
Totals	117	140	193	121



## **Harrisville Police Report for 2012**

The year 2012 was another busy year for the police department with a total of 915 calls - up by 4 from 2011.

These calls break down as follows:

394 miscellaneous calls (a call that requires a log entry only) - Example; power-line down, Assist Fire Department with traffic, loose dog, assist another department - no arrest.

- 521 calls for service (a call that needs a state incident report) - Example; assault, criminal mischief, domestic violence or a call where there is an arrest or could result in one.  
15 motor vehicle accidents - includes all accidents, with or without personal injury.
- 31 burglar/fire/medical alarms - cause found or no cause found.
- 66 case reports - these are Class A or Class B Misdemeanors or Class A felony cases.

2012 showed a slight increase in calls for service. Motor vehicle accidents were down by 12. Alarms were up by 10 and case reports were up by 12. Case reports are the most time consuming.

The department was involved in numerous hours of training in 2012 some at a local level and some at state and county level. The department has to meet mandatory training every year and every other year there is additional training. This year I spent close to 100 hours training or recertifying for various levels of certification. I am also the liaison for the town 911 as well as the chairman of the town safety committee.

The department has seen an increase in case reports and it seems to be the trend all over the area. I continue to ask that when you see something that may be nothing or out the ordinary to make a phone call to the station or the dispatch center (355-2000). Things that we never thought would be a problem a few years ago seem to have made it to this area. This department spent countless hours on investigations and regional meetings working on these cases. There seems to be no shortage of new ones. I urge everyone to look out for your neighbors.

I would like to thank Vira Elder, Lenny Emond and Dana Hennessy for assisting me in the police department. I would also like to thank the other town departments and Selectmen for their continued support. I look forward to serving the town in 2013 and my continued work with the other town departments.

Respectfully submitted,

Chief Russell J. Driscoll

## **Health Officer Report for 2012**

The Health Officer is pleased to report that Harrisville had no major public health issues in 2012 regarding reports of contaminated water, insect-borne viruses and rabies, or any other environmental health issue.

This year the New Hampshire DES Subsurface Bureau approved 13 new or replacement septic systems in the town. This is one more than last year.

Water test data was collected by NH DES on three dates during the summer for our two public beaches (Harrisville and Russell). The state continued to cover the cost for these tests during the 2012 season. There was only one report of e coli at Russell, but when it was tested a few days later, the contamination was gone, leading the state lab to surmise that it was a temporary contamination caused by Canadian Geese in the area. The health officer can report that there have been no adverse water tests at the town spring on Skatutakee Road. Even without a positive test for coliform in the water, the town does not guarantee the water quality at the spring, so it's still "drink the water at your own risk"- as posted at the spring. There was a question about whether the town tests private wells. The town does not test private wells unless there is evidence of contamination from outside the owner's property. Residents are encouraged to test their water every 3-5 years, and every 10 years for arsenic and radon. Contact the health officer for more information, and for location of water testing labs in the area.

While one town in Cheshire Country reported a positive EEE (Eastern Equine Encephalitis), none were reported in Harrisville or nearby towns. While the state reported multiple positives for West Nile Virus, and tick-borne Lyme disease, none were reported in Harrisville or nearby towns, and overall the numbers were down from the previous years. It didn't start out that way, but lack of rain kept the number of mosquitoes down.

The health officer received calls from residents regarding ticks and Lyme disease, plus specimens were submitted for identification. The most common is the larger American Dog tick. No Deer Ticks (carriers of Lyme disease) were reported in Harrisville. Despite that, the health officer advises residents to be on the lookout for these ticks because they are around. Residents were concerned about invasive beetles, but submitted specimens were identified as non-invasive species.

The health officer is available to answer questions about septic and wells, water quality and testing, environmental health issues (Lyme disease, EEE, West Nile, rabies, and animal and insect infestation), invasive species, and general questions about public health.

Respectfully submitted,

David Belknap, Health Officer

### **Building Inspector Report for 2012**

This year was another busy year for code Enforcement and Building Inspections. We had a total of 68 Building Permits issued with 1 permit for new construction, 6 Demolition Permits, and 7 Occupancy Permits. There are a couple of important items that I want to mention; A Building Permit is needed prior to doing any renovations, interior work, exterior work, electrical upgrade, or new construction. There are new guidelines pertaining to ventilation where Asbestos may be included. Pamphlets are available at the Town Office. Also, please put your house/street number where they are visible.

Respectfully,

Mike Wilder, Code Enforcement/Building Inspector

### **Welfare Officer Report for 2012**

The Town of Harrisville assisted two families this year.

Respectfully Submitted,

Rosemary Cifrino, Welfare Officer

### **Cemetery Trustees for 2012**

2012 was a year of rebuilding with Leslie Downing covering the duties of the Trustees. New members were gladly found and sworn into office. We have a new maintenance person this year; Randy Tarr Jr. He has done a very good job learning the ins and outs of the of the three town Cemeteries; which have very different requirements due to topography and the age of each Cemetery. We now have a full slate of Trustees with the addition of Jerry Moschan and Adam Schepker. Our strengths and talents complement each other very well, and we all hope to keep the sacred burial grounds in our town as well maintained as possible for the families of loved ones.

At Island Cemetery the Pine Trees have been removed but we have a couple of large projects to tackle; the fence and the hill. We would like to address the drainage issue at Willard Hill Cemetery, and to establish a row of Cremation Plots in Riverside Cemetery.

Respectfully submitted,

Leslie Downing

Jerome Moschan

Adam Schepker



## **Harrisville Public Library Report 2012**

The Harrisville Public Library continues to have a steady circulation of books, periodicals, audio books and DVDs. Our Wi-Fi Internet access and computers are used daily by children and adults. Patrons also bring their own laptops in to the library to access the Internet via our wireless network. The library currently has 548 cards issued to town residents (including summer people). Some of these cardholders are parents who check items out for several of their young children. The children from Wells Memorial School paid a visit to the library this year and many had library cards issued to them for the first time.

### **Coffee Hour**

Coffee Hour continues to be popular. It is held the first Saturday of every month from 10-11 with 8-15 people attending each month.

### **Movie Night**

The library purchased a Blue-Ray /DVD player this year and now has a license with Movie Licensing, USA. This allows us to show movies free of charge in the library. We began this program this fall and will continue until late spring.

### **Other programs**

"Spinning Harrisville Yarns" is a joint venture between Historic Harrisville and the Harrisville Public Library that explores the recent and past history of life in the town. During 2012 there were 2 programs. In February, "The Zucchini Festival" featuring David Sobel, Pookie Hayden and others, drew a crowd of 36. In March, 22 people came for the program about the "Adams-Jacobs Farm" with the Jay Jacobs and others.

Ponderings on the Pond and the Agricultural Commission hosted programs at the library that included: sheep raising, season extending, composting, energy efficiency in the home, poetry reading, art, living in Vietnam, children and nature.

In February, Don Dunlap, local retired cabinet maker talked about his work and his family's tradition of furniture making in NH.

In October, local author Rebecca Upjohn (Snyder) gave a presentation about her experiences writing and publishing children's books.

### **Downloadable books**

This is our second year as members of the NH Downloadable books program so that patrons can download audio and e-books to their personal devices. Fifty-one patrons are now using this service. During 2012 they checked out 367 books.

### **Trustees**

Currently the Library Trustees are: Michael Price, Sharon Wilder and Jean Rosenthal. The Library Trustees meet the third Tuesday of each month at 5:30 in the library. The Trustees are responsible for the annual Book Sale on Old Home Day, this year the income from the sale was \$1,177.34. We continue to sell some books on Amazon and have made over \$500 this year.

### **Other**

We had no major (or minor) plumbing or maintenance issues this year and only lost power a few time due to wind/storms. Phyllis Tarr is our cleaner and Randy Tarr, Jr. shovels our walkway. Roberta Beeson is our computer support person.

### **Children's Librarian Report**

Stories are created specifically for children, to educate, instruct and entertain them. At the Harrisville Library we have books, media, and NH Downloadable books (audio and eBooks) for children. The library offers a variety of programs for children too. There is a story time, once a week, as well as a summer reading program.

This summer we based our program on the nationwide theme of **Dream Big! – Read.** Reading takes young readers places, and this summer the library went out of this world! Kids were invited to join the galactic space adventure each week through stories, games, crafts, and fun! During the program 15 young readers read 431 books. Gift certificates for the readers were donated by Target, Yankee Lanes, Toy City, Wal-Mart, Fritz' The Place To Eat, Colonial Theater and Twinkle Town. Volunteer Jacqueline Roland solicited the businesses for the gift certificates and presented each weekly program.

The Harrisville Library hosted Steve Lechner from **Science Works!** He performed for us on August 3rd, 2012. The audience of every age enjoyed the program. The 22 attendees provided an enthusiastic audience. (Funding for Kids, Books and the Arts was provided by the **NH State Library, CHILIS, the Cogswell Benevolent Trust, the Bryne Foundation, the NH Library Association** as well as a grant from the **U.S. Institute of Museum and Library Services**, support also came from the Harrisville Public Library).

In October, Rebecca Upjohn presented her program "By the Seat of My Pants: the Hows, Whys and Whats of Researching and Writing Fiction and Non-fiction for Kids, and Getting Published in the Children's Market". The program featured **The Secret of the Village Fool**, her most recently published book. She is the author of the picture books **Lily and the Paper Man** and **Patrick's Wish**. She divides her time between Harrisville, New Hampshire and Ontario.

### **Acquisitions and Withdrawals**

New Adult books (fiction)	204
New Adult books (nonfiction)	93
New Adult DVDs	101
New Adult audio books	52
<b>Total of new Adult materials</b>	<b>450</b>

Withdrawn (Adult) Fiction-134, Nonfiction-103, VHS-149, DVD-1, Audio cassettes-36 (total 423)

New Juvenile fiction	99
New Juvenile nonfiction	34
New Easy books	88
New Juvenile DVDs	39
New Juvenile audio books	0
<b>Total of new materials</b>	<b>260</b>

Withdrawn (Children) Juv. Fiction-96, Juv. Nonfiction-37, Easy-71, VHS-25, DVD-2, Audio cassettes-7 (total 238)

**Usage Statistics**

Days Open	256		
Adult patrons	3,924	Juvenile patrons	1,466
Adult Reference Questions	1,679	Juvenile Reference Questions	410
Adult Fiction checked out	1,395	Juvenile fictions checked out	535
Adult Nonfiction	599	Juvenile nonfiction checked out	171
		Easy books (picture books)	662
Adult videos checked out	1,256	Juv. videos checked out	503
Adult audio books checked Out	171	Juv. audio books checked Out	28
Downloadable books checked out	367		
Computer users	898		
In-house usage (Inc. Comp.)	2,056		
Periodicals checked out	505		
Interlibrary Loans (lent)	352		
Interlibrary Loans (borrowed)	815		

Our overall usage was up in terms of numbers of patrons visiting the library and number of items checked out. The use of downloadable books has more than doubled in the past year.

Susan N. Weaver (Director)

Kristine O. Finnegan (Children's Librarian)



## Conservation Commission Report 2012

The HCC's legislative mandate includes preparation of a natural resource inventory (NRI) which could provide inputs to the up-coming Master Plan revisions. With the endorsement at Town Meeting last year, the HCC contracted with the Monadnock Conservancy and its Community Conservation Partnerships to provide guidance with the design, implementation and funding of the NRI. The HCC established an NRI Steering Committee for the management of the day-to-day issues. The Committee sought community involvement and engagement with participation from residents, the Planning Board, the ZBA, Selectmen, Agricultural Commission, Silver Lake Land Trust, Lake Assns, firemen, and Rails-to-Trails. Four major inputs included: i) The Old Home Day "sticky dot" photo of Harrisville asking for views as to favorite places; ii) three Workshops on Wildlife Habitat, Water and Local Agriculture; iii) meetings with local groups and iv) the NRI Survey. Costs would amount to \$10,000 – 11,000 over 12-15 months. We are delighted to announce receipt of a grant from the State Conservation Committee (Moose Plate Funds) for \$4,999 to offset costs of the NRI.

Asked about cultural, natural and commercial resources, informal results indicated highest support for clean ground and surface water free of pollutants and sediment, clean air, and regulation to protect natural resources. Also reflected were prominent pride in the historic village and its buildings. One key response, not elicited by any questions, indicated great appreciation for the very strong sense of community, active citizens, community engagement and residents' loving and caring for their town. The NRI Report should be available in April.

Other HCC discussions revealed the need for protection of aquifers, to identify risks to aquifers, and steps needed for need for benchmark testing, monitoring and steps to prevent damage to aquifers. This would be done in conjunction with the NRI Committee.

Views regarding the Town Shoreland and State Shoreland Ordinances were presented giving emphasis to the importance of both the ease of understanding the permitting process and the importance of retaining the Town's more stringent requirements for the protection of water quality.

The HCC also considered applications for buildings and other modifications on shoreland properties, held discussion with the owners and made site visits.

The Land Use Board Heads began addressing a number of issues arising among the many bodies involved in land use decisions. Among the most important of these was the need for a draft on Harrisville's permitting processes to enable a common understanding.

## **Planning Board Report 2012**

In 2012, the Planning Board had no changes in membership from the previous year. The Board met monthly with a few additional special meetings for a site visit or discussion about topics of interest. Planning Boards are charged by the State of New Hampshire with regulatory and non-regulatory functions.

In the area of Regulatory Functions, the Harrisville Planning Board had a few applications for land changes; we approved one 2-lot subdivision in March, two lot line adjustments, one in January and one in October, and two voluntary mergers of small, Shoreland lots. These applications created a fairly light demand on our time. We did revise the minor subdivision application forms, trying to make it more user-friendly. The new application forms are available on the rack at the Town Offices.

One more time-consuming regulatory issue was an application for an earth excavation permit. This involved a process not taken since the early 1990's, so town officials had to be sure that they reviewed and followed the correct procedure. After thorough review of the applications by the ZBA, the Planning Board, abutters, Conservation Commission and a site visit, the Planning Board approved the permit. This process exposed a redundancy in public notification and public hearings, which has led to a proposed zoning ordinance change discussed below.

The Planning Board has non-regulatory functions, too. The Board kept informed of both the Natural Resources Inventory (NRI) initiated by the Conservation Commission, and with the work of the Master Plan committee. These two initiatives are interrelated. The NRI will lead most directly into land use recommendations of the Master Plan, perhaps the core of the Master Plan. Since the NRI has involved many meetings, forums and consultations, it has not been completed in 2012. This has caused the intended Master Plan schedule to be delayed, so the draft version that will be used to solicit public input has not been completed yet. The 2012 Master Plan report indicates that 2013 is the year targeted for its completion.

During 2012, the New Hampshire Legislature passed a significant number of bills that do or may have an impact on the way Planning Boards and towns do their business. In an effort to understand these changes, Planning Board members attended informative lectures sponsored by the Local Government Center.

The Planning Board co-chairs also met once during the year with the Selectmen and the chairs of the ZBA and Conservation Commission in a continuation of 2010's initiative to make procedures consistent and open. These land-use boards head meetings, ideally held quarterly; also include participation from the Town Clerk and other key town officials. This year, the one meeting focused on applications and permits, and the Selectmen have begun to create a flow chart for the many types of permitting. Good communication has begun and the hope is that this work can continue productively.

Although volunteers fill almost all town boards and committees, the work requires significant knowledge of regulations and procedures. The hope is that Board members perform their tasks professionally. As a means of fulfilling this expectation, the Planning Board initiated an internal



conversation about its long-term development in recruiting concerned and capable citizens as members and alternates. The Board also started a conversation about a succession plan that will allow the Board's quality of work to continue; this conversation will continue in 2013.

The Planning Board is the entity to initiate revisions or amendments to the town's Zoning Ordinances. Based on topics that emerged in 2012, the Board recommended three changes:

1. To permit earth excavation, in compliance with RSA 155-E, in the Residential and Agricultural District. This removes the redundancy of a noticed public hearing in front of both the ZBA and the Planning Board; it does not soften or relinquish any requirements for an earth excavation permit.

2. To remove confusion concerning a distinction between a home occupation and a home-based business in Zoning Article IV, General Provisions, and the blurring of this distinction in Article XXVI, Definitions, the Board proposed a new definition of the two terms.

3. To put the town in alignment with RSA 483-B (2012 version) and to have all regulations pertaining to the lakeside district included in Article IX, Lakeside Residential District, the Board proposed to Eliminate Article XV, Shoreland Overlay Ordinance, entirely and to add under Article IX, "All activity within the Lakeside District shall adhere to RSA 483-B, the Shoreland Water Quality Protection Act."

NB: at the January Public Hearing on these three zoning amendments, after public input and discussion, the Planning Board voted to proceed with the first two proposed amendments but to withdraw the Shoreland change from public vote until the Board had more information and deliberation on the topic.

Many thanks to all who worked on meetings, committees and gave us administrative help, which made the Planning Board's work, go more smoothly. We also extend great thanks and appreciation to our fellow Planning Board members and alternates who worked so hard during the year: Noel Greiner, Bob Sturgis, Heri Tryba, Anne Havill, and Selectmen Jay Jacobs and Charles Michal.

Respectfully submitted,

Sherry Sims and Ned Hulbert, Co-chairs  
Planning Board



## Master Plan Report 2012

The Master Plan committee, appointed by the Planning Board in 2011 to revise the existing Master Plan, has met regularly during 2012. Much of the initial input for guiding ideas for Harrisville came from the 2000 Master Plan and the 2010 community forum, Harrisville 2020. Additional sources were a series of meetings with business owners in town and formal and informal discussions with residents. The Conservation Commission initiated a Natural Resource Inventory (NRI) that solicited comments from the Harrisville public through conversations at Old Home Day, in three workshops, and in a survey sent to all town residents. These thoughts can be broken into various strands but collectively they articulate what we all value, what we want to preserve and what visions we have of Harrisville in the future 20-30 years.

The Master Plan itself will have several sections, and the committee has written drafts of Vision, Housing, Economic Development, Historic Preservation, Infrastructure, Energy, Agriculture, Transportation, and Recreation. Sections on Demographics, Education, Regional Cooperation and Governance are in the works. Perhaps the most significant core section of a Master Plan is the Land Use Chapter. This includes not only use of land but also of water, which has use so intertwined with the land. The Master Plan committee will rely heavily on the soon to be completed NRI for this section. Waiting for this report, however, has caused a delay from our original hope to complete the new Master Plan in 2012.

We anticipate that drafts will be in sufficient form for public viewing and for us to invite comments from town residents and property owners in the next few months. The committee will publicize opportunities for reading and comment on the revised Master Plan; please watch for it and attend sessions for further input and discussion.

Our plan is to complete the logistics of publishing as soon as possible following public comments. We look forward to creating a readable, informative vehicle that provides the backbone for policies and ordinances to shape Harrisville as the best town now and in the future.

Respectfully submitted,

Ned Hulbert  
Andrew Maneval  
Sherry Sims  
Winston Sims  
Heri Tryba  
Alison Weber

## **Zoning Board of Adjustments Report 2012**

The zoning board had some head scratching meetings this year. Discussions of a town road, which the Board discovered perhaps was not a town road, to accessory apartments over garages, to a Special Exception for Earth Excavation in a residential area. We approved a Special Exception for an existing lot which did not meet current frontage requirements, and encouraged several parties to rethink their plans and come to us again. This was done on two occasions with satisfactory results. We approved a farm store in an Agricultural Zone.

We accepted Richard Grant's resignation as an Alternate on the Zoning Board, and Rosemary Cifrino's resignation as the Recording Secretary. We thank them for their service.

Members are Hal Grant Chair, Charles Sorenson Vice Chair, Charles Michal Select Board representative, Charles Owusu, Sue Brown, Jeff Trudelle as an alternate.

Respectfully submitted,

Hal Grant, Chair

## **Historic District Commission Report 2012**

What a year for the HDC. There have been more applications this past year than many other years combined. The applications varied from simple cosmetic changes to major deconstructions. Some of the applicants were aware of HDC regulations and proceeded within those guidelines. Other applicants were aware of HDC regulations and willingly acted out of the prescribed guidelines. How can this be?

The HDC was established to preserve the historical integrity of this storied village, maintain property values and ensure that the community maintains its unique stature in New Hampshire. The HDC was the brain child of previous generations whose wisdom seemed to understand what a gem this former mill town truly was. Their guidance brought about a town which prides itself on the past as well as the future; they knew full well that Harrisville had a combination of a rich history and a penchant for keeping that history alive even though times change. Indeed, many residents have chosen Harrisville as their home for this very reason. The wisdom of the HDC founders also understood that people sometimes lose their appreciation for history and beauty when circumstances make it inconvenient.

In spite of the fact that most residents follow these intelligent guidelines, certain insiders have felt "above the law" and have decided to ignore the very statutes the HDC has devised and has defended as its due mission. When laws and guidelines are developed for the benefit of all residents, all residents generally agree to abide by them. But when these guidelines are flaunted by a few, the HDC loses its credibility. A loud message is sent to prospective residents and current property owners that something is less than genuine in what Harrisville claims to represent.

Let us all understand that laws and regulations in Harrisville are not in place to undermine individual plans but to lead us all to work together as a community that shines as an example of our history, our cooperation and our commitment to keep Harrisville the awesome village that it is.

Patricia Cotter-Englert, Chairperson

### **Agriculture Commission Report 2012**

The Harrisville Agriculture Commission was formed at Town Meeting, March 8, 2011 with eight members. Since its formation, we have assisted in hosting an Open Barn Day at Wellscroft Farm. The Agriculture Commission sponsored 3 informational talks in the winter of 2012, Composting, Season Extension, and Beginning Shepherding.

The commission sponsored a Farmers Markets held every other week, and proposed to be held every week in 2013. We also, through Common Threads, issued a local food challenge to try and promote fresh local food and support our local growers.

Respectfully submitted,

Agriculture Commission

### **Energy & Resource Sustainability Committee 2012**

As 2012 came to a close, the Energy and Resource Sustainability Committee (ERSC) completed its second full year since its inception out of the future planning event Harrisville 2020 which took place in September 2010. Over the past year, the committee has continued to brainstorm and evaluate ideas that improve individual as well as overall town energy usage and resource conservation. As part of their ongoing effort to raise awareness of energy conservation, the committee initiated plans to publicize weatherization programs that can help Harrisville residents with funding renovations to existing homes.

Some members themselves participated in the Home Performance with ENERGY STAR & Better Buildings Weatherization program sponsored by PSNH in partnership with the U.S. Environmental Protection Agency and U.S. Department of Energy.

The committee hopes to further assist community members with this program. In addition, the committee agreed to contribute and support energy and resource conservation related concepts for inclusion into the Harrisville Master Plan.

Respectfully submitted,  
Colin Kennard



**Historic Harrisville, Inc. 2012**

Over the past twelve months Historic Harrisville has focused on replacing roofs that had reached the end of their useful lives. Roof work included the connecting bridge at the Cheshire Mills complex, the north slope of Eagle Hall, the porch at the Harrisville General Store, the Sorting House, and the replacement of all flashings and damaged slate at the Cheshire Mills Boardinghouse. Chesham Depot was given a fresh coat of paint, and much needed repairs were made to the brick masonry walls at the Sorting House. Currently work is underway to repair and stabilize the Eagle Hall Barn. This work has been financed by generous gifts to the 40th Anniversary Campaign.

The Harrisville General Store, under the management of Laura Carden, has completed a successful fourth year providing well prepared food, carefully selected convenience items, and local products. The store's warm atmosphere and interest in all things local have established it as an essential element of the village. The Community Garden and the Farmer's Market complement the store's efforts and add further to village life.

Historic Harrisville, Inc. is a public, nonprofit foundation that welcomes anyone to join us in our work. If you are not on our mailing list and wish to be, please drop us a note at P.O. Box 79, call 827-3722, or send an e-mail to [historicharrisville@msn.com](mailto:historicharrisville@msn.com). Everyone is invited to attend our incorporators' meetings, which are held in April and October.

Learn more about HHI by visiting our Web site: [www.historicharrisville.org](http://www.historicharrisville.org).

**Board of Trustees**

Peter S. Allen  
Laura Appel  
Kathleen Bollerud  
Peter Brown  
Catherine Buffum  
Bob King  
Ann Colony  
John J. Colony III  
Eleanor Drury  
Jeannie Eastman  
John Evans  
Jeffrey Hansen  
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Andrea Loeb  
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Andrew Maneval  
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Birgit Morse  
Deirdre Oliver  
Karen Tolman  
Alison Weber  
Pamela White

**Executive Director**

Linda Willett

## School District Reports for 2012

### Officers, Teachers and Agents of the Harrisville School District

#### OFFICERS, TEACHERS AND AGENTS OF THE HARRISVILLE SCHOOL DISTRICT

##### MODERATOR

Phillip Miner

##### TREASURER

Jonathan Miner

##### CLERK

Bonnie Willette

##### SCHOOL BOARD

Earl Horn, Chair

Term Expires 2014

Erik Anderson

Term Expires 2015

Pamela J. Thayer

Term Expires 2013

##### N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Wayne Woolridge, Superintendent of Schools

William B. Gurney, Associate Superintendent of Schools

Rueben Duncan, Assistant Superintendent Towns/Curriculum

John R. Harper, Business Administrator

Timothy L. Ruehr, Town Business Administrator/Interim Director of Human Resources

Catherine Woods, Director of Special Education

Mustafa Zwebti, Director of Technology

Cathy Gray, Senior Accountant/Interim Business Manager (Marlow/Nelson)

##### STAFF

Emily Hartshorne

Teaching Principal

Cathy Shanahan

Special Educator

Roshan Swope

Kindergarten/Grade 1

John Thomas

Grades 2-3

Jeanette Yardley

Grade 4

Claudia Dery

Grades 5-6

Stacey Gonzalez

Spanish

Rebecca La Querre

Art

Jennifer Hed

Music

Dan Durand

Physical Education

Becky Kohler

Guidance Counselor

Charlotte Greenhalgh

Media Generalist

Vincent Bradley, Jr.

Special Education Aide

Linda Putnam

Secretary

Karen Nickerson

School Nurse

Laura Silk

School Lunch

Robert Bashaw

Custodian

BEFORE AND AFTER SCHOOL EMPLOYEES

Frances Ashworth	Program Director (BASP)
Tara Powell	Harrisville Site Coordinator
Lauren Cote	Harrisville Assistant
Cathy Shanahan	Certified Homework Teacher
Alycia Sutherland	Marlborough Site Coordinator
Natasha Kachel	Marlborough Elem Assistant
To be determined	Marlborough Elem Assistant
Kim Bylancik	Marlborough Middle Site Coordinator
Katie Woods	Marlborough Middle Assistant
Maggie Graf	Administrative Assistant



**Compliance Statement****COMPLIANCE STATEMENT**

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments: Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 193 Maple Avenue, Keene, New Hampshire.

*Wayne Woolridge*  
Superintendent of Schools

## Administrative Report for 2012

### ADMINISTRATIVE REPORT

To quote Bob Dylan... "Times They Are a-Changing". Dylan made this line famous in the 1960's and it rings true, in education perhaps more than ever, today. Budgets are tight, federal and state funding is being dramatically reduced, healthcare and retirement costs are rising, the one thing that has not decreased is the desire to provide the very best education for all students. The challenge is to provide optimal education for all students in the face of serious fiscal realities. The Harrisville School District has been fortunate to have engaged citizens who value the importance of a quality education and who, in the toughest of times, have come out strongly in support of school district budgets.

Harrisville is fortunate to attract top quality candidates to serve as school board members. I have had the honor of working with three such dedicated individuals (and the ones who filled their seats before them) as we work through the challenges of presenting a fiscally responsible budget to the taxpayers of Harrisville. The discussions have always been thoughtful, often difficult, but always with the best interest of our students in mind.

Over the past six years, the state legislature has defined its constitutional obligation to fund and create an accountability system for the delivery of an adequate education. To fully fund this adequacy aid and to fund current educational aid programs for next year, the state legislature and governor will face the need:

1. To raise an additional \$578,236,605 to fund adequacy for next year. To fund the amount the Legislature will need to keep the "Hold Harmless provision" amounting to \$138,786,000. The last Legislature reduced aid through changes in calculated values by about 140 million dollars.
2. To lift the cap on the 38 districts that are currently capped at no more than a 5% increase would require an additional \$20,135,515 million dollars.
3. To fully fund the special education catastrophic aid program would require about \$12 million new dollars in appropriation above the current \$21 million.
4. To fully fund vocational tuition and transportation aid would require an additional \$5-6 million dollars above the current \$6 million.
5. To fund building aid at the low rate called for in the new law, will require about \$50 million dollars. This amount would first pay down the \$45 million already owed to taxpayers and only leave about \$5 million to fund all those projects waiting for assistance after the current 4-year moratorium.

Sadly, something else that has been changing in schools in recent years is concern over school safety. We all remember too well Columbine, Virginia Tech, and our hearts are still aching for the families and community of Newtown, Connecticut. While there was precious little I could do to ease the burden on the families in Connecticut in the throes of such despicable evil, I tried to do what I could to allay concerns of the families and staff of SAU 29 schools. We responded immediately in the wake of the tragedy in Connecticut by sending out via *Blackboard Connect* a message to all families alerting them to the situation in Connecticut. The day after the events unfolded we gathered school counselors and administrators to offer support to parents, students, and staff. The following Monday, our schools resumed a normal routine with counselors on hand to lend further support to our school community. The SAU 29 Safety Committee met to review all safety procedures in our schools. A safety assessment will be conducted at the Wells Memorial School to ensure that our school is a safe haven. On December 20 I met with a representative from Senator Kelly Ayotte's office to request federal funding for school additional

safety measures. It is my hope that Congress will appropriate funds as part of a "safe schools" initiative in the next few months.

Times are also changing in positive ways. We are well on our way to a move to the Common Core Standards. The standards define the knowledge and skills students should have within their K-12 education careers so that they will graduate high school fully prepared for college and careers. Forty-five states have adopted the Common Core Standards. This means that our students will be held to a national standard, that the opportunities for our students to align their education with their peers across the nation will result in a better prepared nation of learners introduced into real-world environments.

Many exciting opportunities are on the horizon, many obstacles still need to be overcome. I am confident that the dedicated professionals and community members who have long-supported the education system in Harrisville will continue to do so. Harrisville has a supportive community that values education and is on the forefront of initiatives that will produce educated, responsible citizens of the future to make a difference in the world.

Wells Memorial students at Keene Middle School and Keene High School continue to perform well. This past year 24 Harrisville students were enrolled at Keene High School. These students took advantage of a wide range of academic and co-curricular activities: A Cappella Choir, Band, Boys Basketball JV, Boys Cross Country, Boys Lacrosse Varsity, Chorus, Dance Team, Drama, Environthon Team, FCCLA, FFA, Girls Basketball Varsity, Girls Cross Country, Girls Soccer JV, Girls Tennis, Girls Track, Ice Hockey, Inertia, Key Club, National Art Honor Society, National Honor Society, Peer Mediation, Safe School Ambassadors, Spanish Club, Spirit, SALC, Free Tibet, Swimming/Diving and Wildlife Conservation Club.

Harrisville students in the senior Class of 2012 reported their post-secondary plans as follows: Castleton College, Colby Sawyer, University of Vermont and River Valley Community College.

The Harrisville community should be very proud of its school. The improvement in student performance that has occurred should not be taken for granted, nor should the strong support given to the school by the community. Continued progress is highly contingent upon open lines of communication between the home and school and a good understanding of school events and activities. We invite you to visit the school, attend a school-related activity, or participate in a school board meeting; we encourage you to attend the Annual District Meeting on Tuesday, March 12, 2013 at 5:30 p.m. Thank you for your support of Harrisville's children and their education.

Wayne Woolridge  
Superintendent of Schools



## Harrisville School District Annual Meeting Minutes 2012

### Harrisville School District Annual Meeting Minutes March 13, 2012

Our Moderator, Philip Miner, called the meeting to order at 5:30 p.m.

Pledge Allegiance to the flag.

Moderator, Philip Miner introduced School Board Members: Earl Horn, Pamela Thayer, Erik Anderson; School District Treasurer Kathryn Miner and School District Clerk Bonnie Willette. He also introduced SAU 29 representatives Wayne Woolridge and Tim Ruehr as well as the Wells Memorial School Principal Emily Hartshorne.

Moderator reviewed the rules of the meeting.

Meeting proceeded.

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Motion made and seconded to accept the article as read.

The voice vote was unanimous in favor of Article 1.

ARTICLE 2: To see if the District will vote to raise and appropriate the School Board's recommended amount of \$1,928,869 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

Motion made and seconded to accept the article as read.

At this time School Board Member Earl Horn began the discussion stating that the low student enrollment is well known. The community has expressed a strong interest in keeping WMS open which poses the question "How can we reduce the budget and also maintain quality education?" Earl reviewed the budget which is broken down by Elementary, Keene Middle School/Keene High School. Earl said that the board would continue to make changes to reduce the budget if feasible. He also expressed an interest in collaborating with other small schools in NH who are facing the same enrollment problems as Harrisville. The tax rate increase is \$0.1912 which has an impact of \$19.12 on a house assessed for \$100,000.

A lengthy discussion ensued with residents questioning the cost per student as well as the number of children/grades in classrooms. Parents / Grandparents spoke out commending the school and the school board for their efforts. Others spoke out asking the school board to do more to cut costs.

The voice vote was unanimous in favor of Article 2.

ARTICLE 3: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Harrisville Education Association which calls for the following increases in salaries and benefits:

YEAR	Estimated Increase
2012-13	\$11,390
2013-14	\$10,184
2014-15	\$10,645
2015-16	\$10,580

and further to raise and appropriate the sum of \$11,390 for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid the prior fiscal year. (The Harrisville School Board supports favorable action on this warrant article.)

Motion made and seconded to accept the article as read.

Earl Horn discussed salary schedule and discussed the goal of staying in step with the region in regards to what employees contribute to their health plans. He explained the increase in staff contributions to medical benefits. He also explained the salary increases and how these increases are offset by increased employee health contributions.

A brief discussion ensued.

The voice vote was unanimous in favor of Article 3.

ARTICLE 4: To see if the District, if Article 3 is defeated, will authorize the Harrisville School Board to call one special meeting, at its option to address Article 3 cost items only.

This Article was passed over because Article 3 passed.

ARTICLE 5: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$25,000 Dollars of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2012, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. (The Harrisville School Board supports favorable action on this warrant article.)

Motion made and seconded to accept the article as read.

School Board Member Erik Anderson explained the desire to build up this fund for maintenance and repairs to the building. These monies can only be spent with support of the voters.

A brief discussion ensued. The pros and cons of renting a portion of the building were discussed.

The voice vote was unanimous in favor of Article 5.

ARTICLE 6: To see if the District would vote to support, in principle, the Harrisville School Board entering into an agreement with Sullivan, which would set up a tuition agreement that would call for the acceptance of Sullivan elementary students to attend Wells Memorial School in exchange for tuition.

Motion made and seconded to accept the article as read.

Earl Horn explained the Town of Sullivan's desire to withdraw from the Monadnock School District. The Town of Sullivan would need their own voters' approval first then Monadnock Regional School District would also have to approve. Earl Horn added that both the towns of Sullivan and Roxbury are looking at Nelson and Harrisville as options for their elementary students. At this time a motion was made from the floor to amend Article 6 to include the Town of Roxbury as well. This motion was seconded and passed by voice vote.

A brief discussion ensued with residents discussing what the contract with either of these towns might look like, staffing issues, costs, and other pros and cons of making this change. It was noted that the Harrisville voters would have a final say on the actual contract.

Phil Minor reread the amended article including the Town of Roxbury in its wording.

The voice vote was unanimous in favor of Article 6.

ARTICLE 7: To transact any other business that may legally come before this meeting.

Panos Pitsas moved that the taxpayers mandate the Harrisville School Board to explore the possibility and particulars of merging our school with Nelson school for year 2013-14. And further that the School Board reports back to the taxpayers the results of these negotiations no later than the third week of November 2012.

The motion was seconded.

Mr. Pitsas spoke to this motion explaining that he felt that combining the schools would cut costs by merging administrative staff. He suggested that the towns swap years that students attend each building (odd years students got to Nelson, even years students got to Harrisville).

A lengthy discussion ensued. Earl Horn commented that he appreciated the motion however this has been discussed for years. That it takes two parties to negotiate, both must be willing to make the change and at this time both schools are committed to remaining open. Jack Calhoun posed the question "How are we going to compel another jurisdiction to do something that they have made clear at numerous meetings that they are not interested in doing?"

This motion failed by voice vote.

Motion was made and seconded to adjourn the meeting.

Meeting was adjourned.

Once the Harrisville Town meeting was adjourned the ballots for the school election were tallied with the following results:

School Board Member - Erik M. Anderson 3 years

Moderator - Philip H. Miner 1 year

District Treasurer - Jonathan C. Miner 1 year

District Clerk - Bonnie Willette 1 year

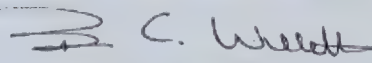


Respectfully Submitted:  
Bonnie C. Willette, Clerk  
Harrisville School District

ATTEST: This is a true copy of the Minutes for the Harrisville School District Meeting  
of March 13, 2012.

Bonnie C. Willette, Clerk  
Harrisville School District

These minutes were revised on July 10, 2012 to include the election results.

 July 10, 2012  
Respectfully Submitted  
Bonnie C. Willette, Clerk  
Harrisville School District

## School Warrant 2012

### STATE OF NEW HAMPSHIRE

### SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at Wells Memorial School in said District on the 12<sup>th</sup> day of March, 2013, at 11:00 in the forenoon to bring in your votes for the election of school district officers. The polls will be open at 11:00 a.m., and will not close earlier than the time of closing the polls for the election of town officials.

ARTICLE 1: To choose all necessary school district officers:

One member of the school board for three-year term  
A moderator for one year  
A clerk for one year  
A treasurer, beginning July 1, 2013, for one year

Given under our hands at said Harrisville, this 13<sup>th</sup> day of February, 2013.

HARRISVILLE SCHOOL BOARD

*Earl Horn, Chair*  
*Pamela J. Thayer*  
*Erik Anderson*

## STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 12th day of March, 2013, at 5:30 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate the School Board's recommended amount of \$2,200,303 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

ARTICLE 3: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$15,000 Dollars of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2013, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. (The Harrisville School Board supports favorable action on this warrant article.)

ARTICLE 4: To transact any other business that may legally come before this meeting.

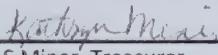
Given under our hands at said Harrisville, this 13<sup>th</sup> day of February, 2013.

HARRISVILLE SCHOOL BOARD  
*Earl Horn, Chair*  
*Pamela J. Thayer*  
*Erik Anderson*



# School Treasurer Report 2012

Report of School District Treasurer for the Fiscal Year July 1, 2011 to June 30, 2012 Harrisville, NH School District Summary			
Cash on hand	July 1, 2011	\$ 78,815.91	(Treasurer's Bank Balance)
Current Appropriation from Town		\$ 1,505,407.60	
Deficit Appropriation		\$ -	
Previous Appropriation		\$ -	
Advance on Next Year's Appropriation		\$ -	
Revenue from State of NH		\$ 62,706.77	
Revenue from US Dept of Education		\$ 21,797.66	
Revenue from Tuition		\$ 61,371.45	
Revenue from Trust Funds		\$ -	
Revenue from Sales of Notes & Bonds (Principal only)		\$ -	
Revenue from Capital Reserve Funds			
Revenue from all Other Sources		\$ 82,773.75	
Total Receipts		\$ 1,734,057.23	
Total Amount Available for Fiscal Year (Balance + Receipts)		\$ 1,812,873.14	
Less School Board Orders Paid		\$ (1,717,319.74)	
Cash on hand	June 30, 2012	\$ 95,553.40	(Treasurer's Bank Balance)
6/30/2012			<i>Kathryn Miner</i>
Date			District Treasurer

Fiscal Year July 1, 2011 to June 30, 2012		
Harrisville School District		
Harrisville	Appropriation	\$ 1,505,407.60
People's Bank	Interest Earned-5092	\$ 351.73
MBIA	Interest Earned - PDIP	\$ 76.72
Various	WMS Student Lunch	\$ 10,443.60
State of NH	All Accounts (except student lunch)	\$ 43,657.19
State of NH	Student Food	\$ 222.42
US Dept Education	Student Food	\$ 10,140.30
US Dept Education	REAP	\$ 7,769.71
NH/US Dept Education	Title I	\$ 827.26
NH/US Dept Education	Title II	\$ 17,999.90
Various	BASP Tuition	\$ 49,492.20
Various	BASP Contributions & Grants	\$ 16,760.30
Various	Tuition- School Choice	\$ 11,879.25
Marlow School District	Shared Guidance Position	\$ 21,945.28
Nelson School District	Shared Guidance & Music Position	\$ 30,846.21
SAU 29	Medicare Part D Reimb	\$ 2,046.80
US Dept Education	E-Rate	\$ 3,887.65
Various	Grants	
Various	Refunds, Rent	\$ 303.11
Total Receipts		\$ 1,734,057.23
6/30/2012	 Kathryn S Miner, Treasurer	

**HARRISVILLE FOOD SERVICE FUND REPORT**  
(For the 2011-2012 fiscal year)

**REVENUES (Source of funds)**

Lunch Sales- Pupil & Adult	\$10,407
District Contribution	\$12,164
Revenue from State of N.H.	\$222
Revenue from Federal Government	\$10,140

<b>TOTAL FUNDS RECEIVED AND POSTED</b>	<b>\$32,933</b>
--	-----------------

**EXPENDITURES**

Food Service Salaries	\$13,329
Benefits	\$1,068
Services / Supplies	\$7,164
Food & Milk	\$11,373
Equipment	\$0

<b>TOTAL EXPENSES</b>	<b>\$32,933</b>
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<b>PROFITS FROM OPERATION</b>	<b>\$0</b>
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Beginning Unencumbered Fund Balance	\$0
Adjustments/Deletions	\$0

<b>UNENCUMBERED FUND BALANCE</b>	<b>\$0</b>
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## School District Proposed Budget 2013

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2013 to June 30, 2014

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): \_\_\_\_\_

#### SCHOOL BOARD MEMBERS

*Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Gail to [unclear]*  
*[unclear]*  
*Pamela Thayer*

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

### THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
 MUNICIPAL SERVICES DIVISION  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)230-5090

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MS-26		Budget - School District of Harrisville		FY 2014		
1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>INSTRUCTION</b>						
1100-1199	Regular Programs	2	782,661	845,160	832,144	
1200-1299	Special Programs	2	230,920	307,772	356,702	
1300-1399	Vocational Programs					
1400-1499	Other Programs	2	687	4,061	3,546	
1500-1599	Non-Public Programs					
1600-1699	Adult/Continuing Ed. Programs					
1700-1799	Community/Jr. College Ed. Programs					
1800-1899	Community Service Programs					
<b>SUPPORT SERVICES</b>						
2000-2199	Student Support Services	2	96,688	76,593	102,805	
2200-2299	Instructional Staff Services	2	18,061	26,181	26,644	
<b>GENERAL ADMINISTRATION</b>						
2310-2310	School Board Contingency					
2310-2399	Other School Board	2	16,649	22,063	22,303	
<b>EXECUTIVE ADMINISTRATION</b>						
2320-2310	SAL Management Services	2	120,358	127,153	119,159	
2320-2399	All Other Administration					
2400-2499	School Administration Service	2	113,763	122,668	126,412	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	2	110,407	121,345	140,278	
2700-2799	Student Transportation	2	99,197	101,643	99,660	
2800-2899	Support Service Centers & Other	2	801	660	660	
<b>NON-INSTRUCTIONAL SERVICES</b>						
3100	Food Service Operations					
3200	Enterprise Operations					
<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>						
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services					
4800	Other Facilities Acquisition and Construction Services					
<b>OTHER OUTLAYS (5000-5999)</b>						
5110	Debt Service - Principal					
5120	Debt Service - Interest					
<b>FUND TRANSFERS</b>						
5220-5221	To Food Service	2	12,164	40,000	40,000	
5220-5229	To Other Special Revenue	2		65,000	260,000	
5230-5239	To Capital Projects					
5264	To Agency Funds	2		80,000	80,000	
5300-5399	Intergovernmental Agency Alloc.					
<b>SUPPLEMENTAL APPROPRIATION</b>						
<b>DEFICIT APPROPRIATION</b>						
<b>OPERATING BUDGET TOTAL</b>			1,604,354	1,940,259	2,200,303	

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**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3.VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.VI)	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserves	-	25,000	3	15,000	
5252	To Expendable Trust					
5253	To Non-Expendable Trusts					
<b>SPECIAL ARTICLES RECOMMENDED</b>			25,000		15,000	

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.VI)	Expenditures for Year 7/1/11 to 6/30/12	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>						

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Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>					
1300-1349	Tuition	2	8,017	6,000	9,800
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments	2	428	750	750
1600-1699	Food Service Sales			24,000	24,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources	2	58,527	55,557	58,178
	Before and after school program transfer	2	-	80,000	80,000
<b>REVENUE FROM STATE SOURCES</b>					
3210	School Building Aid				
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		-	-	
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition	2		1,000	1,000
3270	Driver Education				
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>					
4100-4539	Federal Program Grants	2		65,000	250,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition	2		5,000	5,000
4570	Disabilities Programs				
4580	Medicaid Distribution	2	14,251	7,500	10,000
4590-4999	Other Federal Sources (except 4810)		10,836		
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec. Rev. Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds			-	-

52,000

244,807

438,728

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Acct #	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
<b>OTHER FINANCING SOURCES cont.</b>					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
	<b>"BUDGET SUMMARY"</b>				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	<b>Supplemental Appropriation (Contra)</b>				
	Voted From Fund Balance	3	-	25,000	15,000
	Fund Balance to Reduce Taxes		69,484	91,732	-
<b>Total Estimated Revenue &amp; Credits</b>			<b>161,544</b>	<b>361,539</b>	<b>453,728</b>

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	1,940,259	2,200,303
Special Warrant Articles Recommended (from page 3)	25,000	15,000
Individual Warrant Articles Recommended (from page 3)	-	-
<b>TOTAL Appropriations Recommended</b>	<b>1,965,259</b>	<b>2,215,303</b>
Less: Amount of Estimated Revenues & Credits (from above)	361,539	453,728
Less: Amount of State Education Tax/Grant	518,344	490,826
<b>Estimated Amount of Local Taxes to be Raised For Education</b>	<b>1,085,376</b>	<b>1,270,749</b>

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